



THE COMMITTEE - PRE-COUNCIL DISCUSSION FORUM

AGENDA & REPORTS

for the meeting

Tuesday, 7 June 2022
at 5.30 pm

in the Colonel Light Room, Adelaide Town Hall

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Members – The Right Honourable the Lord Mayor, Sandy Verschoor
Deputy Lord Mayor, Councillor Abrahamzadeh (Chair)
Councillors Couros, Donovan, Hou, Hyde, Khera, Knoll, Mackie, Martin, Moran and Snape

1. Acknowledgement of Country

At the opening of The Committee meeting, the Chair will state:

‘Council acknowledges that we are meeting on traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognize and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.

And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.’

2. Apologies and Leave of Absence

Nil

3. Confirmation of Minutes

That the Minutes of the meeting of The Committee held on 17 May 2022 and reconvened on 24 May 2022, be taken as read and be confirmed as an accurate record of proceedings.

4. Presentations

Strategic Alignment – Enabling Priorities

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5. All reports in this section will be presented to Council

All reports in this section will be presented to Council on 14 June 2022 for consideration and determination

Strategic Alignment – Strong Economies

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6. Closure

Enabling Priorities

**McGregor Tan Research Outcomes
June 7, 2022**

Strategy, Insights and Performance



**CITY OF
ADELAIDE**

Purpose

In January 2022, Council resolved to conduct market research to seek the views of city employers, city workers and consumers to understand drivers for workers to return to the city and spend time/money.

McGregor Tan were engaged to conduct the Market Research.

This work offers valuable insights into the changes in attitude and behaviour of businesses and individuals as a result of covid, and will inform our service, strategic and capital planning into the future.

Currently, we are using this information to progress our residential growth work, night-time economy work, City Plan development and the critical work of AEDA and Arts and Cultural Events.

Methodology

Methodology in brief

This quantitative research study was conducted by McGregor Tan from Thursday 10 March to Tuesday 15 March 2022.



The purpose of this study is to provide evidence to guide and underpin decisions of what actions and incentives the City of Adelaide should implement to encourage South Australian residents to increase their usage of and visitation to the City.



This quantitative market research has been conducted in accordance with ISO 20252.

Quantitative surveys were distributed through McGregor Tan's online panel, the largest panel of South Australians used exclusively for market research purposes.

Participants were provided with at least 3 reminders to encourage and provide opportunity for participation.



A sample of 465 South Australian residents were surveyed in relation to their use of Adelaide City, impacts COVID may have had on their travel to and around the City and activities within / uses of the City, and any decentralisation / localisation of such activities.

While sampling ensured diversity in terms of age, residential location and gender, the data was weighted to reflect the demographics of the broader South Australian general population.



Findings have categorised broadly into strengths, weaknesses and threats. Where appropriate, findings are marked and watermarked with the following icons:



strength



weakness



threat










opportunities are presented in the Key Insights report section.

Findings have been analysed to locate differences between segments and subgroups of interest. Details can be seen at Appendix 3.

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis

Strengths

	Events	Adelaide's various event offerings (including Fringe, WOMAD etc) are considered a key strength of the City. In the City User SWOT survey, 'Lots of events' was named the best thing about the City of Adelaide CBD by 9% of City Users unprompted (top 6 association overall), and 78% of City Users agree that Adelaide is a creative city.
	Precincts/ hubs	Trends in urban planning show large cities splitting into multiple 'mini-cities' and CBDs separating into clearly defined precincts for different activities. <i>(Desk Research)</i> The City of Adelaide already has distinct retail, cultural, education, research, health, innovation, work and residential precincts and hubs, which is considered a strength aligned with global trends.
	Green and open spaces	There is an increase in city users interacting with open public spaces to reduce their risk of contracting COVID, and an uptake in biking and walking across major cities globally. <i>(Desk Research)</i> Adelaide is proud to be a 'green city', appreciated by City Users ranking 'Parklands and greenery' a top strength of the city. <i>(City User SWOT)</i>
	Innovation/ being known for something	The desk research shows that cities that are known for specific, high-tech and innovative industries were more successful during COVID and in the economic recovery. CoA's vision to be a 'smart' city, known for innovation and research, is therefore a key opportunity and taps into an existing strength and infrastructure. (Lot 14, SAHMRI biomedical precinct, Ten Gigabit City etc.)
	Education	In 2021, University, TAFE and other school students comprised 15% of City Users. CoA has a strong education offer, is home to world-class universities and received a perfect score in the education category of the <i>Global Liveability Index 2021 (Desk Research)</i> .
	Food and eateries	Hospitality and dining is a perceived top strength of the City (14% of City Users unprompted naming this the best thing Adelaide has to offer). <i>(City User SWOT)</i> The Adelaide Central Market is also considered a strength of the city.
	Size/ Proximity/ Peacefulness/ Safety	There are high levels of positivity in relation to the Adelaide CBD; the biggest unprompted associations with the City are beauty and cleanliness. Other top responses included peace, quiet and comfort, vibrancy and excitement, convenience and liveability. <i>(City User SWOT)</i>

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis

Weaknesses



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Perceived prestige

Prestige is the weakest association with the Adelaide CBD and received the highest level of disagreement or neutrality amongst City Users (45%). *(City User SWOT)* This view is shared by City employers; many agreeing that having a city base is still an important factor, however, views on associated prestige had shifted in recent years.



Vibrancy not as strong an association

Whilst still a positive association (74%), city users do not associate vibrancy as strongly as others attributes. This is particularly noticeable with hospitality venues adhering to SA Health COVID restrictions on capacity, but is expected to shift when these restrictions are lifted. Some employers mentioned the lack of vibrancy on a Friday night with many staff opting to work from home either day of the weekend.



Parking

Availability and cost of parking still considered pain points of city users (uncovered consistently in previous research) and are seen as a barrier hindering a return to pre-COVID City use for 65% of South Australians. *(City User SWOT)*. City employers also named parking as a barrier and suggested that money saved on parking is a major consideration for employees.



Homelessness

The presence of the homeless community in the CBD remained a cause of concern for respondents across all internal market research conducted by McGregor Tan (2017, 2018, 2021). *(Desk Research)*

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis

Opportunities (short-term/ functional)



City Rewards Program

A number of rewards appealed to various city user segments, including: being recognised for supporting city businesses through loyalty incentives / City Rewards Programs to encourage length of stay, e.g. parking / travel incentives, coffee / food discounts.

Large City Employers supported the idea and suggested it might help overcome barriers of working in the City office more often (especially parking incentives).



Communicate City Activities aligned with vision

Regular communications to employers regarding "what's on" particularly focussed on business and student networking, and positioning the City as an innovative (Lot 14, 10 GGB), green (environment and open space) and smart (education, research institutes) city. *(Large Employer Interviews)*



More walking and cycling/ 'Park n Walk/ Ride'

Walking, biking or scooting are increasingly popular travel modes around the City since COVID. *(City User SWOT)*

- Reducing the barrier of parking and encouraging a healthy, active lifestyle in the 20-minute city is a key opportunity to explore for the CoA.
- Investigating options for 'Park n Walk or Ride' infrastructure as it aligns with the current trend to walk and cycle more and could help overcome perceived parking challenges.



Improve accessibility/ Parking

Accessibility is the greatest perceived strength and weakness of the City. Parking has been a consistent pain point for City users and workers, now accelerated by an increase in personal car use to travel to and around Adelaide. *(City User SWOT)*
Improving access to affordable parking is likely to increase City usage for leisure activities and work.









Activations targeting students

COVID has changed the way education is delivered; with students moving to online and remote learning they are missing out on forming social and professional connections and expressed a desire for a more vibrant campus life *(Desk Research)*. Adelaide has some of the best Universities in the world in the heart of the most liveable city in Australia.

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis

Opportunities (longer-term, strategic)

	Knowledge sharing and collaboration	<p>Knowledge sharing and partnering with those interested in increasing City visitation is a key opportunity for the City of Adelaide. Desk research shows that many avenues are already explored by City stakeholders including government departments, transport, local/ national and global businesses. <i>(Desk Research)</i></p> <p>Many large City Employers further indicated that they already introduced initiatives to encourage staff to work from their City premises more frequently and would welcome a partnership with Council. <i>(Employer IDs)</i></p>
	Focus on liveability	<p>Liveability is the strongest perceptual association with the City of Adelaide <i>(City User SWOT)</i>. Our desk research showed this is recognised globally, by becoming the 3rd liveable city in the world, and most liveable City in Australia, in 2021.</p>
	Environment & Sustainability	<p>Adelaide is widely perceived a beautiful city with plenty of green space. People are moving away from congested large cities to smaller hubs, for which Adelaide meets the criteria. In addition, people are expecting more businesses, workplaces and brands to be environmentally and socially responsible. The City of Adelaide has many initiatives that align with this expectation, making it both a strength and an opportunity for amplification <i>(Desk Research)</i></p>
	Amplify existing precincts to enhance sense of place	<p>The City of Adelaide already has distinct precincts, which bodes well according to the desk research and urban trends. The amplification of existing precincts such as the visitor precinct (North Terrace/ Festival Plaza/ Adelaide Oval), Smart (Universities and SAHMRI), Green (parklands), workers (Victoria Square and surrounds) will enhance the sense of place, giving the city purpose. <i>(Desk Research)</i></p>
	Positive migration	<p>South Australia recorded its first increase in net migration (n = 98) in 2021 since 1991. Attracting people to, and retaining those already here, is a key strategy of the South Australian Government</p>
	Students/ Residential growth	<p>With border restrictions lifting and South Australia recording a positive net migration, an opportunity exists to develop urban growth strategies aimed at affordable housing, students and young professionals. The City of Adelaide's strengths and core attributes are appealing to people seeking to leave larger, more congested cities.</p>

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis Threats



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More activity in suburbs & decentralisation of cities

Over three quarters of South Australians have used the city less for at least one activity due to COVID (*City User SWOT*). The decrease is closely related to a decentralisation of activities and almost two in five people now engage in leisure activities such as having coffee, breakfast or brunch more in local areas rather than the city.

Desk research confirmed the trend of increasingly decentralised cities, subdued activity in CBD hubs and correspondingly more activity in suburbs.



Rise of online shopping and dining

Retail shopping and dining out in the City are high frequency activities reduced since COVID. The main threats to retail and grocery shopping in the City is online shopping (and suburban grocery shopping); although substantial proportions of shoppers also report having reduced their shopping frequency overall. Reasons underpinning a decrease in City restaurant visits include that people are now dining at home more and ordering more food from local restaurants. (*City User SWOT*)



Working from home trends

There is a global trend for increased flexible work arrangements, expected to remain post COVID. Research suggests that workers have no desire to relinquish this flexibility, and working 3.3 days per week from the office is the most common expectation. (*Desk Research*)

The *City Worker Survey* shows that almost two thirds of employees work from home for at least some of their working week. While in the coming months, many employees will be encouraged to return to working more from City offices, flexible arrangements are expected to stay in place. Interviews with large city employers painted a similar picture; hybrid working in various forms is here to stay. However, different to the expectations of workers, most leaders in large organisations do not expect their staff to return to the city premises 100% of the time with the exception of customer facing industries. (*Large Employer Interviews*)

SWOT (Strengths, Weaknesses, Opportunities, Trends) Analysis

Threats cont.



Cost and time of commute

The extra time employees gain without the daily commute is a decisive factor for working from home. *(Employer Review IDIs)*
Additionally, there is a cost to commuting, increased by the obvious trend favouring the use of personal vehicles to get to and around the City since the start of COVID. *(City User SWOT)*



Global workforce

Increased flexibility in work arrangements are opening opportunities to work for national or global organisations with no base in Adelaide. Younger generations in particular are open to the shift, which opens a broad range of career opportunities. *(Desk Research)*



The risk of catching COVID

The reduction in public transport usage and the overall risk of catching COVID in public spaces still remains a threat to City usage. *(City User SWOT)*



COVID restrictions impacting vibrancy

Distinct from the fear of catching COVID, many mentioned negative impacts of COVID affecting their City usage. For example, restrictions making it difficult or unenjoyable to visit the City, event cancellation, reduced business hours and business closures, and an overall lack of vibrancy in the City at present. *(City User SWOT)*
City Employers noted that "Friday Night Drinks" were not the same with more people working from home on Mondays and Friday

McGregor Tan Reports

Full versions of the McGregor Tan Research findings are available and can be accessed using the below links:

- City of Adelaide – City User SWOT Study (Conducted 10 to 15 March 2022) (Link 1 view [here](#))
- City of Adelaide – Large Employer In-Depth Interview Report (Conducted 21 Feb to 25 March 2022) (Link 2 view [here](#))
- City of Adelaide – Return to the City Program – Summary Report (Conducted 21 to 25 March 2022) (Link 3 view [here](#))
- City of Adelaide – Desk Research Report (Conducted 21 Feb to 31 March 2022) (Link 4 view [here](#))

Next Steps

Focus Groups

Commencing on 31 May, focus groups will further explore the outcomes of phase 1 of the research.

- Group 1 – Young professionals (skewed towards 'Out and about' segment)
- Group 2 – Parents accessing childcare (have some barriers to returning to the city full time)
- Group 3 – City workers (not parents accessing childcare and young professionals)
- Group 4 – City Users (mix of city usage ie., leisure, shopping, evening entertainment, recreation, personal services)

In addition to the focus groups meetings, McGregor Tan are undertaking 'pulse checks' to gauge a quick insight into how thoughts and sentiments have progressed since the initial surveys.

A report will be provided to Council with insights and outcomes from these activities upon their completion.

Questions

Do Council Members have any questions for McGregor Tan on their research? ie:

- findings / outcomes
- specific areas of interest from the full survey results (Links available on slide 12)
- trends
- future implications

Park Lands Street Numbering

Strategic Alignment - Strong Economies

Public

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Program Contact:

Grace Pelle, Manager Finance &
Procurement

Approving Officer:

Amanda McIlroy - Chief
Operating Officer

EXECUTIVE SUMMARY

The street numbering system at the City of Adelaide has been in place for over 100 years and is based on the design principles determined by Colonel William Light in designing the city. The street numbering system, as set out in the City of Adelaide Street Numbering Policy, was developed in 1884 and last amended and endorsed by Council on 9 May 1994.

The street numbering system has been designed to ensure the orderly, logically sequenced, easily understood, and consistent allocation of street numbers within the city.

In August 2020, Council reviewed and noted the Street Numbering Policy based on the vision and principles of Colonel William Light's design for the City and as a result, no substantial changes were made to the Policy.

Since that time there have been numerous requests to amend the policy position regarding street numbering, particularly from businesses located at Lot Fourteen, and the Health and BioMedical Precinct to allow street numbers, particularly on the Park Lands side of North Terrace.

The issues outlined by those groups who are located in the areas proposed to be numbered in this report include inability to prove the location of their business, impacts to eligibility for grants (as they can't provide or prove an address), daily issues with visitors and couriers being able to locate them.

At their meeting on 31 March 2022, Kadatilla / Park Lands Authority supported the revision the City of Adelaide Street Numbering Policy to remove the exclusion of the Park Lands on North Terrace (northern side), for the allocation of street numbering, where development is approved and established, subject to there being no impact to the heritage value of the Park Lands. At the same time the policy was updated for clarity in language and to meet administrative requirements.

This report seeks approval from Council regarding amendments to the Street Numbering Policy, which facilitate street numbers being allocated on the Park Lands.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council:

1. Approves the revised City of Adelaide Street Numbering Policy included in Attachment A to Item # on the Agenda for the meeting of the Council held on 14 June 2022, that removes the exclusion of the Park Lands on North Terrace (northern side), for the allocation of street numbering, where development is approved and established, subject to there being no impact to the heritage value of the Park Lands.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Strong Economies Street numbering along North Terrace will support existing developments to ensure they have simple access and further support the attraction to businesses from diverse industries
Policy	The Street Numbering Policy may be updated with more explicit wording regarding the installation of Street Numbering in the park lands.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	The existence of street numbering in the Park Lands is not against any requirements of the Planning Code or the existing policy.
Opportunities	The installation of street numbering will provide greater opportunity for the businesses operating from the developed areas of the park lands and better assist the logistics and operations of their business.
21/22 Budget Allocation	Not as a result of this report
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. Current street numbering in the City of Adelaide is based on the allocation of ten numbers per town acre. With the exception of the Terraces, which are the boundaries between the built city and the Park Lands, street numbers are allocated based on odd numbers on one side of the street, and even numbers on the other. This is managed through the City of Adelaide Street Numbering Policy (the Policy).
2. Administration has recently undertaken an internal review of the Policy and notes that Council has scope to vary the street numbering as required: Council may from time to time alter a numbering system or substitute a new numbering system. Council reserves the right to direct owners to change the building or allotment street numbers where the existing numbering is inappropriate or confusing. Council must immediately notify the Valuer-General and Australia Post of a decision of the council to adopt, alter or substitute a numbering system under this section.
3. Although some sections of the policy explicitly exclude the Park Lands, the policy also recognises and allows for the potential need for street numbering on the Park Lands side (noting that this has not been enacted to date): On the Terraces, street numbers are allocated sequentially to the inside or 'built city' side of the Terrace. The outer or Park Lands side has no street numbers allocated. However, in the event numbers are required, the numbers will continue from the last number of the last Town Acre on 'built city' side of that Terrace, from the first Town Acre directly opposite on the Park Lands side and then continue to the other end of that Terrace.
4. In 2016, Council investigated and consulted with key stakeholders, including building owners and the then Department of Planning, Transport and Infrastructure, and found there was no identified need for allocation of street numbers on the Park Lands.
5. In August 2020, Council reviewed the Policy and confirmed that there was no compelling, urgent or emerging business or community need to amend the policy or change the allocation of street numbers, and that the complexity of the work required, and the related costs could be substantial. It was decided that the Street Numbering Policy would not be changed at this time, and the street numbering on North Terrace, along with East, South and West Terraces on the Park Lands side, would remain as they were.
6. The complexities identified in the work required to allocate street numbers include:
 - 6.1. The scope of numbering the northern side of North Terrace would need to consider the flow of numbers from the beginning of Port Road which connects to North Terrace (in front of the Royal Adelaide Hospital) as well as the flow of numbers onto the other terraces.
 - 6.2. To ensure the street numbers flowed correctly, the scope of the project would need to extend to include all sections of road in the city that do not have a number. Currently the policy states that the Terraces, as the boundaries between the 'built city' and Park Lands, are only numbered on the inside or 'built city' side of the Terrace. The outer, or Park Land side, has no street numbers allocated. If street numbers were allocated to buildings on the north side of North Terrace, all the Terraces should be subject to the same policy, to ensure the numbers flow.
 - 6.3. If the Park Land side of the Terraces were to be numbered, then North and South Terrace would need to be numbered sequentially from west to east commencing at West Terrace, and East and West Terrace would need to be numbered on the Park Land side sequentially north to south commencing at North Terrace.
 - 6.4. For consistency, the Council may need to consider numbering all the Park Lands.
7. Since 2020, there have been numerous requests from the businesses located within Lot Fourteen, and other businesses on North Terrace to revisit this issue.
8. The Lord Mayor and senior staff have engaged with the businesses at Lot Fourteen and the Health and Biomedical Precinct (including SAHMRI, and the Universities) to better understand their requirements.
9. The absence of street numbers has created significant issues, including the inability to prove the location of their business which impacts the eligibility for business start up grants. There are also daily issues regarding visitors and courier companies, who don't have a physical address, which impacts the operations of many of these businesses.
10. The complexities and scope of work required have not changed since the 2020 investigation and the allocation of street numbers on the Park Land side of the Terraces would be a significant project, requiring additional resourcing and extensive public consultation. However, given the changing development environment and the requests from Lot Fourteen, it is timely to reconsider the value and impact this work may have on our community.

11. The current policy allows and provides guidance for numbering on the Park Lands side, however should the numbering go ahead, some rewording to the policy would be required to remove any relevant references that exclude Park Lands.
12. At their meeting on 31 March 2022, Kadaltilla / Park Lands Authority supported the revision the City of Adelaide Street Numbering Policy to remove the exclusion of the Park Lands on North Terrace (northern side), for the allocation of street numbering, where development is approved and established, subject to there being no impact to the heritage value of the Park Lands.
13. In order to ensure there is no impact to the heritage value of the Park Lands, advice was commissioned from Ms Susan Marsden as a technical expert in Heritage and Urban Planning (Link 1 view [here](#)).
14. Ms Marsden's advice supports that the street numbering will not impact the heritage value of the Park Lands.
15. Based on advice from Kadatilla and the consultant, this report Council supports the policy revision to include street numbering on the northern side of North Terrace to assist approved and established development and support businesses to prosper.
16. **Attachment A** is the proposed Street Numbering Policy inclusive of the amendment to clearly state that street numbering will be allocated to the northern side of North Terrace only.

DATA and SUPPORTING INFORMATION

Link 1 – Heritage Consultant Advice

ATTACHMENTS

Attachment A – Street Numbering Policy

- END OF REPORT -

STREET NUMBERING POLICY

Council

PURPOSE

Section 220 of the *Local Government Act 1999 (SA)* (the Act) requires Councils to be responsible for the allocation of street numbers. For the City of Adelaide, the determination of street numbers has been delegated to the Chief Executive Officer by virtue of a resolution of Council made on 21 December 1992. The general policy for the allocation of street numbers in the City was determined by Council on 11 November 1884 and reinforced by Council in 1919.

It is the intent of this Policy to establish a system for allocating street numbers in order to facilitate a consistent address format across the Council area, as well as providing for alterations to existing street numbers. The Policy will ensure that every address site within the boundaries of the Council area is clearly identified with a number or number range for all buildings and allotments.

STATEMENT

Principles

Each piece of land has a logical street number which:

- should be simple to manage, is logical to users, and uniform across all properties within the Council area.
- is based on the street frontage affording access to the premises thus clearly identifying the access point to a property and the location of the post box.
- provides clear and unambiguous information to emergency services recognising Council's responsibility to ensure the public safety of the community.
- facilitates the efficient delivery of goods and services.
- is compatible with adjoining Councils where roads cross council boundaries.
- is consistent with the Australian/New Zealand Standard "Rural and urban addressing" (AS/NZS 4819:2011).
- Is supportive of the heritage value of the Park Lands.

Application of this document

The policy is applicable to the whole organisation including any wholly owned subsidiaries.

General

A Council may adopt a numbering system for buildings and allotments adjoining a road.

Council assigns a number (as part of its primary street address) to all buildings or allotments adjoining a public road (excluding Park Lands) created after the commencement of any land division.

Park Lands Street Numbering

Given the existing development on certain areas of the Park Lands, allowance is provided by this policy to allocate street numbers to the northern side of North Terrace only. This is to facilitate the operations of the businesses occupying the existing development. This is the only area in the Park Lands where street numbers will be allocated. Any variation to this requires consultation and Council decision.

Allocation of Numbers

All requests and allocations of numbers will be assessed according to this Street Numbering Policy.

Street numbers will be allocated following Development Approval (DA) being granted for a new development application.

Property owners must submit a written request for a change of the street number attributed to their building or allotment (if the street number is within their range).

A property owner must not adopt a building or allotment street number that is inconsistent with the numbering system adopted by Council.

Street Numbering Amendment

Council may from time to time alter a numbering system or substitute a new numbering system.

Council reserves the right to direct owners to change the building or allotment street numbers where the existing numbering is inappropriate or confusing.

Council must immediately notify the Valuer-General and Australia Post of a decision of the council to adopt, alter or substitute a numbering system under this section.

Notification

Public notice must be given of the adopting, altering, or substituting of a numbering system of a public road.

Council will notify the applicant and any affected property owners in writing of any new or changed numbers.

Numbering of Streets

Street numbering in the City of Adelaide is based on the allocation of ten (10) numbers per Town Acre (64.008 metres) as originally laid out by Colonel William Light. (i.e. 1 number per 6.4 metres).

However, as few Town Acres are exactly 64.008 metres the policy has been adopted whereby the first nine (9) numbers are 6.4008 metres wide with the tenth (10th) number being smaller or greater than 6.4008 metres, depending on the actual width of the Town Acre.

In accordance with the above, street numbering is measured from each new Town Acre boundary nearest the lowest street number.

Every metre of street frontage contained within a Town Acre is allocated a street number whether such number is used or not. The only general exception to this rule relates to all Park Lands and the Park Lands portion of the Council's five (5) squares. The northern side of North Terrace is permitted to be allocated street numbering under this policy.

Exceptions

Not all streets commence at a Town Acre boundary. In this case, the frontage of each address is to be as though the spacing for numbering frontages had commenced at the Town Acre boundary.

This may lead to a discrepancy in the length of a numbered frontage of the first address (*refer attachment, Figure 1*).

Where the length of the first number frontage is less than 500 millimetres, this frontage will be included with the adjacent frontage to which the first number will be allocated (*refer attachment, Figure 2*).

Where a street has a significant change of direction, the street number will increase incrementally at the point of change of direction. The same method noted in the paragraph above is used to determine the first street number in the new direction. It is acknowledged that this will have the effect of throwing out of alignment the normally regular demarcations of the street numbers for one side of the street as opposed to the other.

Previously, a number of dead-end streets were made through streets without amending the street numbering. This has resulted in the numbers in these streets running in the wrong direction.

Examples:

Adelaide – Byron Place (both sections)

North Adelaide – Marian Street

Key rule

Under no circumstances shall a street number overlap a Town Acre boundary.

Incidence of title boundaries

It will frequently be found that there is no coincidence between certificate of Title boundaries and street numbering demarcations.

Accordingly, street numbers are to be allocated in accordance with the best fit, having regard to both the unused known as numbers and relative locational co-ordinates between street number demarcations and title boundaries.

Odd and Even Street Numbers

With the exception of the Terraces (*refer attachment, Figure 3*) which are the boundaries between the "built city" and "Park Lands", street numbers are allocated on the basis of odd numbers on one side of the street and even numbers on the other.

Odd numbers are allocated to land on the south side of east-west streets and the land on the west side of north-south streets. Even numbers are on the north and east sides, respectively.

On the Terraces, street numbers are allocated sequentially to the inside or 'built city' side of the Terrace. The outer or Park Lands side has no street numbers allocated.

However, in the event numbers are required, the numbers will continue from the last number of the last Town Acre on 'built city' side of that Terrace, from the first Town Acre directly opposite on the Park Lands side and then continue to the other end of that Terrace.

Increments of less than 6.4 metres

Where there are insufficient street numbers for buildings or occupancies, 'A' numbers may be allocated.

These should be avoided where possible, however where necessary will be allocated following the main street number in the order of number followed by a letter (e.g. 210, 210A).

As a general rule, levels above and below ground level will only be allocated a separate unique street number where a separate street frontage doorway exclusively services the particular area.

Direction of Flow of Street Numbers

South of the River Torrens

In southern Adelaide, with the exception of the Terraces, street numbers generally flow outwards from King William Street in the case of east-west streets with the lowest street number commencing at the King William Street end.

In the case of north-south streets, the numbers generally flow southwards from the River Torrens (lowest number to the north).

A general exception to the above rule relates to dead-end streets which are numbered commencing with the lowest number at the open end.

In the case of the Terraces, North and South Terraces are numbered sequentially west to east commencing at West Terrace, whilst East and West Terraces are numbered sequentially north to south commencing at North Terrace.

The exception is numbering on the Park Lands side of the Terraces, for numbering methodology refer Odd and Even Street Numbers section above.

North of the River Torrens

In North Adelaide, all street numbers flow from east to west in east-west streets (lowest number at the eastern end) and from the River Torrens northwards, in the case of north-south streets (lowest number to the south).

A general exception to the above rule relates to dead-end streets which are numbered commencing with the lowest number at the open end.

Allocation of Street Numbers to Buildings with no Street Frontage

Where an allotment fronting a street contains a number of buildings some of which do not themselves have a street frontage (e.g. rear), where possible, the street number most applicable to the access to such buildings will be the street number applicable to those buildings.

For units and flats in buildings having no street frontage or no separate street level access for each unit or flat, the address for such units or flats will be the unit/flat number followed by the street address of the most likely perceived access to those units or flats.

In extreme circumstances, it may be desirable to allocate a street name to the access roadway and issue a separate set of street numbers in respect to the newly created street (*refer attachment, Figure 4*).

Street naming is undertaken by the Strategic Property team within the Property Program.

Allocation of Street Numbers to Allotments having no Street Frontage

Where an allotment in separate ownership has no street frontage, that allotment should be allocated the street number applicable to the access roadway serving that allotment in conjunction with an identified "OFF".

Where such allotment contains multiple buildings requiring the allocation of separate numbers, application should be made to the Strategic Property team for allocation of a street name.

New Developments

For the majority of cases for new developments, individual street numbers will be allocated to each ground level occupancy.

Except in rare cases (refer to: Increments of less than 6.4 metres), upper and lower levels of a multi-level development will be allocated the full range of street numbers applicable.

Council will proactively assist developers in organising street numbering for the building or allotment per this policy.

Where a building or allotment is on the corner of two named streets, the owner should be offered the choice of street frontage and appropriate range of numbers they may wish to use.

The owner should be requested to respond to the Rates and Valuation team advising them of the preferred street frontage so that the valuation records can be correctly initiated.

However, as a minimum, the selected street frontage must have an entrance into the building allowing for public access and the letter box must be placed on the same street frontage and within the relevant Town Acre.

OTHER USEFUL DOCUMENTS

Related documents

- Figure 1. Town Acre Boundary, and street number spacing.
- Figure 2. Numbering where boundary is less than 500mm.
- Figure 3. Terraces surrounding the City of Adelaide; and
- Figure 4. Numbering of buildings that do not have direct street frontage.

Relevant legislation

- *Local Government Act 1999 (SA)*
-

GLOSSARY

Throughout this document, the below terms have been used and are defined as:

Allotment – a defined allocation of land within the City of Adelaide.

Certificate of Title – is an official record of land ownership in South Australia and defines the boundary of ownership.

Terraces – the boundaries between the built city and Park Lands. Refers to North, West, South and East Terraces within Adelaide, and Barton, Lefevre, Kingston Terraces, McKinnon and Sir Edwin Parades, Pennington, Strangways, and Mills Terraces within North Adelaide. (*Refer map in attachment, Figure 3.*)

Town Acre – Is 64.008 metres squared. Colonel William Light divided city land into 1042 town acres; 700 in South Adelaide (City) and 342 in North Adelaide.

ADMINISTRATIVE

As part of Council's commitment to deliver the City of Adelaide Strategic Plan, services to the community and the provision of transparent information, all policy documents are reviewed as per legislative requirements or when there is no such provision a risk assessment approach is taken to guide the review timeframe.

This Policy document will be reviewed every **two** years unless legislative or operational change occurs beforehand. The next review is required in **June 2024**.

Roles and Responsibilities:

It is the responsibility of the Manager Finance and Procurement to perform this review.

Review history:

Trim Reference	Authorising Body	Date/ Decision ID	Description of Edits
ACC2020/102984	Council	11/08/2020/20411	Transfer to new template.
ACC2008/178358	Council	09/05/1994	Minor revisions made.

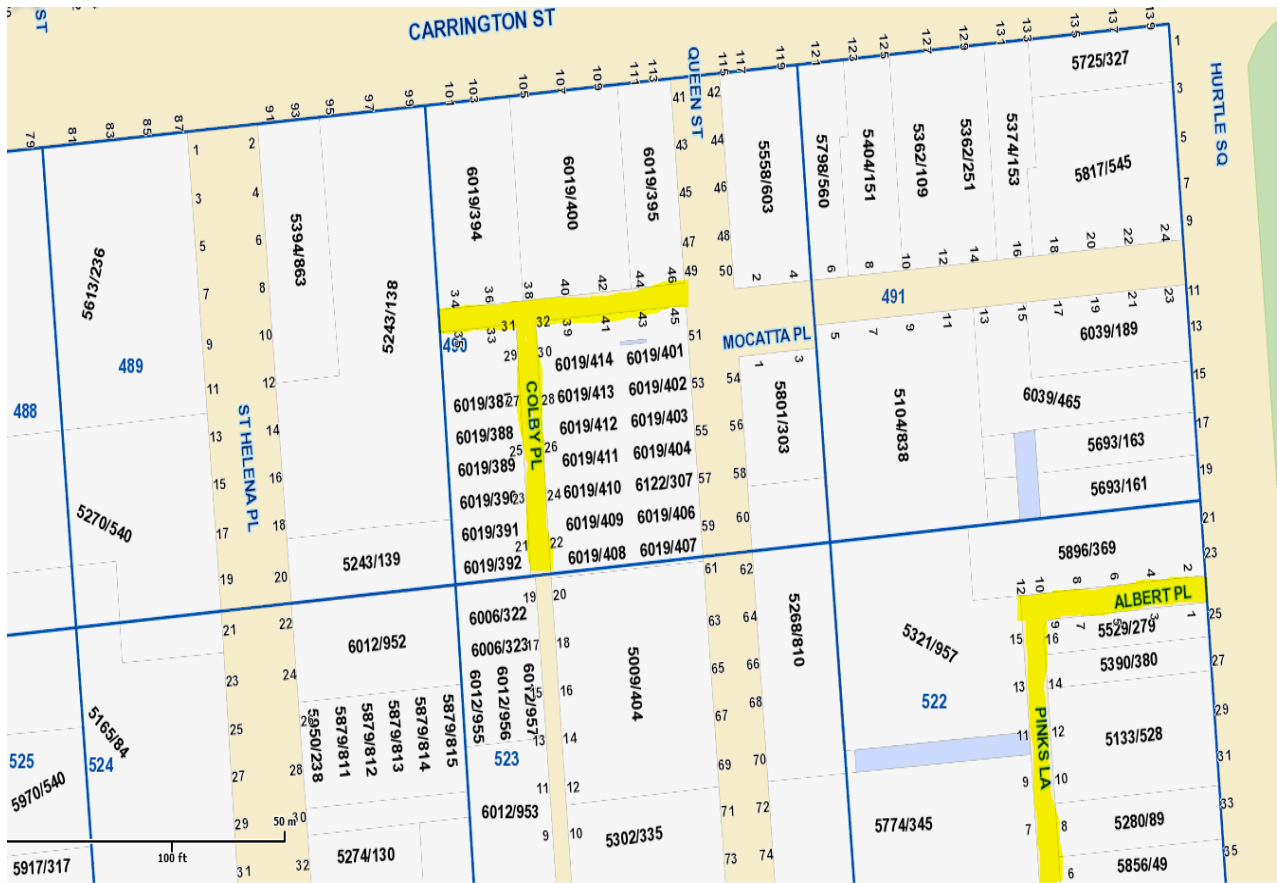
Contact:

For further information contact the Finance Program

City of Adelaide
25 Pirie ST, Adelaide, SA
GPO Box 2252 ADELAIDE SA 5001
+61 8 8203 7203
city@cityofadelaide.com.au

Figure 1. Town Acre Boundary, and street number spacing.

Figure 2. Numbering where boundary is less than 500mm.



Enlarged view

The narrow slither facing north is less than 500mm wide, so it takes on the adjacent number being 33.

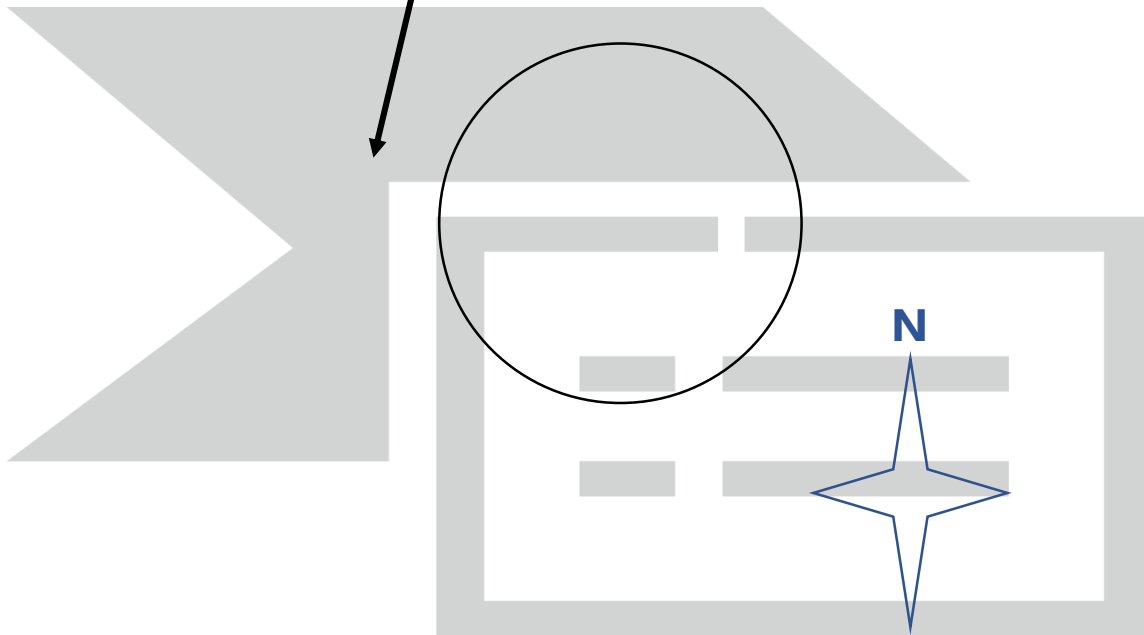


Figure 3. Terraces surrounding the City of Adelaide.

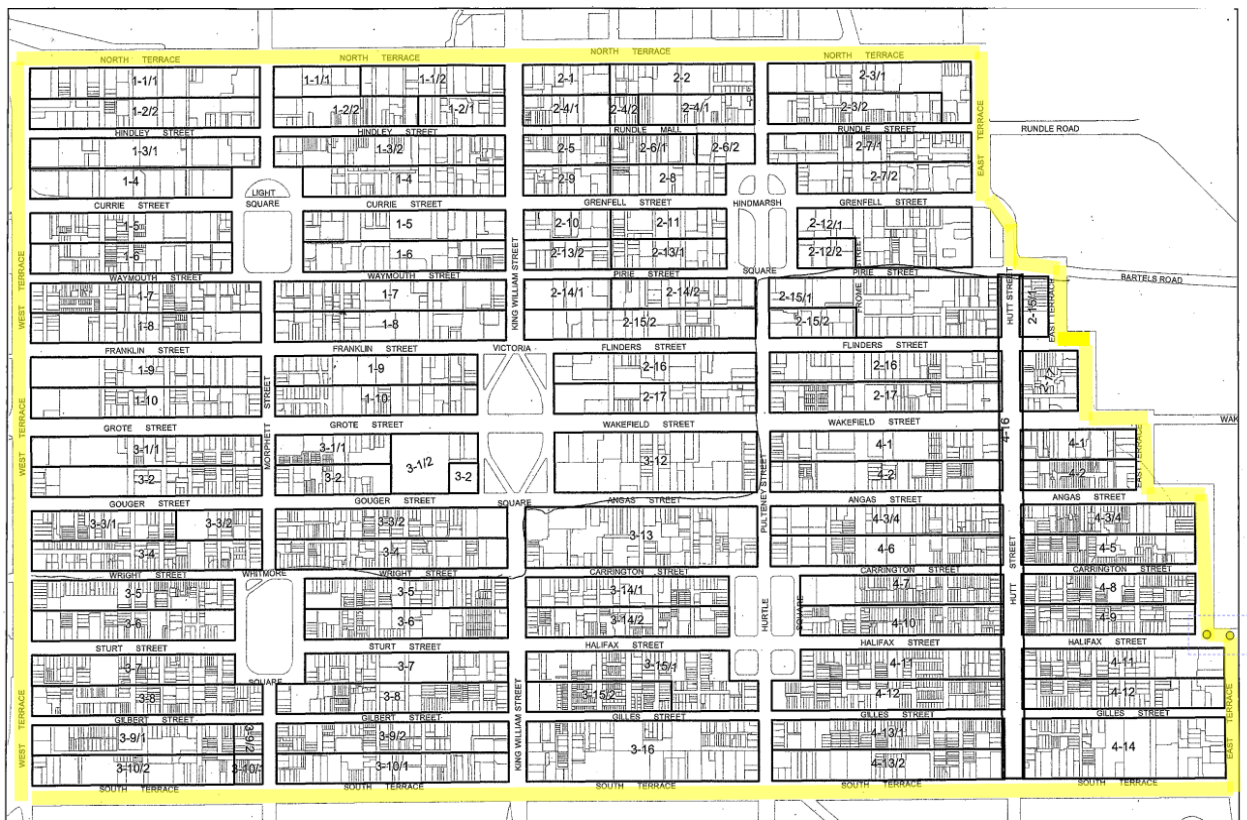


Figure 4. Numbering of buildings that do not have direct street frontage.



The main access to the units highlighted is from Hack Street via the access way.

Due to the number of premises along this access way it was appropriate to have it formally named, Barton Place.

Rebuilding Adelaide's Night Life

Tuesday, 7 June 2022
The Committee - Pre Council
Discussion Forum

Strategic Alignment - Strong Economies

Program Contact:
Sarah Gilmour, Associate Director
Park Lands, Policy & Sustainability

Public

Approving Officer:
Iliia Houridis, Director City Shaping

EXECUTIVE SUMMARY

This report responds to Council's decision at its meeting on 9 June 2020 that Administration investigates the appointment of an advocate of the City's nightlife and economy. A subsequent Council decision on 8 June 2021 requested further information at a workshop in The Committee which was held on 17 August 2021.

The 17 August 2021 workshop presentation included extensive research on the Night Mayor concept that has been implemented in different cities around the world. Further consideration of the City of Sydney strategy, City of Melbourne model and existing City of Adelaide (CoA) engagement mechanisms, including Roundtables and the Adelaide Economic Development Agency (AEDA) are provided post the workshop.

In addition, a commitment has been made through a CEO Undertaking on 10 May 2022 to review the CoA policy framework against the Strategic Plan and the review will consider an economic policy.

For this report, the Night-Time Economy (NTE) describes the essential, social, cultural and economic activities that take place between 6pm and 6am.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council:

1. Notes the report.
 2. Approves development of a vision for Adelaide's Night-Time Economy and strategic response for achieving the vision in 2022-2023 financial year.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Strong Economies
Policy	Not as a result of this report
Consultation	A presentation was made to the meeting of the Adelaide Economic Development Agency (AEDA) Board on 10 May 2022 including discussion of the Night-Time Economy. The approach received general support.
Resource	If Council decides to approve the development of a vision for Adelaide's Night-Time Economy and strategic response for achieving the vision, it is proposed this work will be undertaken in the 2022-2023 financial year within existing staff resources.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	There is opportunity to craft a strategic vision and response to the night-time economy for the city.
21/22 Budget Allocation	Not as a result of this report
Proposed 22/23 Budget Allocation	A budget proposal is not included in the draft 2022/23 Annual Business Plan and Budget for development of a vision and strategic response to Adelaide's Night-Time Economy. If Council decides to develop a vision and strategic response, the first stage will involve scoping the project. This can be undertaken within existing staff resources. If there is an identified budget impact at this time, a report will be presented to Council as part of the budget review process.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At its meeting on 9 June 2020, Council resolved the following motion:

That Council:

1. *Notes the City's \$1 billion per annum night economy has been devastated by the coronavirus (COVID-19) pandemic.*
2. *Notes that many cities around the world now have nightlife advocates, such as New York (the 'Nightlife Mayor'), London (the 'Night Tsar'), Amsterdam (the 'Nachburgemeester') among many others, but that no Australian jurisdiction has a nightlife advocate.*
3. *Investigates the appointment of an advocate for the City's nightlife and economy that would act in the interests of all elements of the night economy, including live music and entertainment, hospitality, liquor licensing and other related policy matters, such as managing the complicated interface between the night and daytime economies and residents' rights to the quiet enjoyment of their properties.*
4. *Investigates a soundproofing subsidy scheme so that residents and hotels may be supported in soundproofing their premises to allow for increased night time activation around them that does not impinge upon their rights.*

2. A report was presented to Council on 8 June 2021, recommending an Expression of Interest process for the selection of a Night-Time Economy Advocate.

3. The Council decision of 8 June 2021, follows:

That Council

1. *Notes a review of the Noise Management Program is underway and Council Members will be provided with an update on the outcomes of the review by November 2021.*
2. *Notes the importance of continuing to advocate for the small venue liquor license and its role in the reactivation of the Adelaide CBD and the NTE.*
3. *Requests a comparison of other international jurisdictions with nightlife advocates, including their method of appointment, roles and responsibilities, is made and presented to Council Members for feedback as a Committee Workshop, with a view to the Council providing further direction to the Administration on the method of appointment, roles and responsibilities of any City of Adelaide nightlife advocate.*

4. Part 3 of the Council decision on 8 June 2021 was delivered at a workshop at The Committee meeting on 17 August 2021 (Link 1 view [here](#)).
5. The night-time economy (NTE) describes the essential, social, cultural and economic activities that take place between 6pm and 6am. It is, and continues to be, of importance to the City of Adelaide which is challenged with reclaiming the central business district as the primary place for the NTE and supporting sectors; and delivering initiatives which will draw people back into the city.
6. Since 2009 the Council of Capital City Lord Mayors (CCCLM) has reported on the NTE by the sub-sectors of Drink, Entertainment and Food (referred to in the reports as "core" NTE activities).
7. The CCCLM report for 2019-20 found that Adelaide has the third highest density of both Food and Drink establishments in Australia. This is driven by a large number of Cafes and Restaurants, (432) Takeaway Food Services (176) and Pubs, Bars and Taverns (120). Historically, Food and Drink establishments have formed a high proportion of Adelaide's core NTE. This is still the case, with 71% of Adelaide's core NTE businesses belonging to the Food sub-sector (compared 62% nationally) and 15% belonging to the Drink sub-sector (compared 8% nationally).
8. The CCLM 2019-20 report identified initial impacts of the pandemic. Revenue from core NTE businesses in Adelaide dropped 11% and the number of employees plummeted 20%. Further impact on businesses will be shown in the new release by mid-2022 of official 2020-21 financial year data.
9. An additional survey from CCCLM in November 2021, found that all CBDs across Australia have experienced substantial changes following the onset of the pandemic. These are related to many people now working from home, office occupancy rates and public transport use across the states and territories remain below pre-pandemic levels. The main challenges are related to the pandemic uncertainty (due the Omicron variant), the drop in city footfall and changing consumer behaviours and the staff and skill shortage.

10. CCCLM also identified opportunities for diversifying the city's offering to attract new audiences through experiences and events, support live music and the arts. Suggested actions included implementing city loyalty programs to encourage repeat visits, promotion of COVID-safety measures on public transport and flexible pricing and timetabling models, long-term retention and support for outdoor dining and creation of avenues for businesses to collaborate with governments, to share ideas and identify challenges and opportunities. Many of these initiatives have been taken up in the city including through Reignite and Reignite 2.0.
11. Since COVID-19, the NTE has suffered however, recent spending and activity data indicates a firm recovery started in 2021, delayed in the last quarter due to the impact of the COVID-19 Omicron Variant (Link 2 view [here](#)).
12. Recent independent research commissioned by CoA from McGregor Tan, indicates that while COVID-19 placed pressure on city visitation, and dispersed activity to the suburbs, COVID-19 is no longer the primary barrier for workers and city users to return to the city. Rather, city accessibility is identified as the main barrier for attracting people back to the city as people engage in social, leisure, essential and business-related activities in the suburbs.
13. The McGregor Tan research identifies reductions in city usage associated with changes in dining and shopping behaviours, with more people dining at home or ordering food from local restaurants. Online shopping has impacted retail and grocery shopping in the city.
14. The McGregor Tan research identifies a range of strategies to address the primary barrier(s) to city visitation which will be presented to Council in a subsequent report. In short, the strategies provide a focus for city planning, land use, parking, alternative modes of transport, activation and vibrancy, events, business support, affordable housing, and residential growth strategies.
15. The City of Adelaide (CoA) has a vision to be the world's most liveable city. The research commissioned from McGregor Tan, suggests liveable cities will be advantaged in post COVID-19 planning. Based on the research, increasing city usage could require a focus on matters such as:
 - 15.1. Social and leisure activities
 - 15.2. Creative and innovative industries
 - 15.3. Improving the perceived prestige (and progressiveness) of working in the city
 - 15.4. Creating distinct 'hubs' and precincts; and specialist fields
 - 15.5. Creating city experiences, events and dynamic city spaces
 - 15.6. Investing in technology
 - 15.7. Aligning shopping, working, living and visiting experiences with the core values of environmental and social responsibility (including amenity and open space).
16. The strategies and areas of focus outlined in the research provide for strong alignment with the CoA Strategic Plan and Reignite 2.0 initiatives. These priorities and initiatives are being delivered under existing CoA governance structures, advocacy roles, and service delivery models.
17. A vibrant NTE is important for attracting investment and supporting businesses, festivals, and events, as well as visitor, student, and residential growth. Supporting nightlife, also promotes the City of Adelaide as a destination and 'magnet city' and increase its potential visitation and use by residents, workers, visitors, and the community.
18. A diverse NTE is important to the city's future and a vision for Adelaide's NTE and formulation of a strategic response (such as strategy, policy or framework) would assist in understanding the diversity in Adelaide's nightlife. Such an approach can inform planning, placemaking activities, support clusters, specialised precincts, diversification of activities and cultural offers, and building the narrative to attract more visitors, residents, and investors to the city.
19. For comparison, the OPEN Sydney strategy and action plan 2013-2030, identifies broad key action areas, such as:
 - 19.1. 24-hour trading in the Sydney city centre
 - 19.2. Extended trading hours for low-impact businesses along selected village main streets
 - 19.3. New late-night trading areas in some of the city's fastest-growing neighbourhoods
 - 19.4. Extended trading hours for unlicensed shops, like bookstores and clothing shops, and businesses like gyms, dry cleaners and hairdressers
 - 19.5. A new 24-hour cultural, arts and entertainment precinct within a heritage warehouse precinct
 - 19.6. Expansion of existing late-night trading areas

- 19.7. Additional trading hours for performance and cultural venues.
20. With respect to a potential Night-Time Advocate for the City of Adelaide, further consideration has been given to the City of Melbourne model of a Night-Time Advisory Committee, comprising 18 un-remunerated positions (Link 3 view [here](#)).
21. The City of Melbourne Night-Time Advisory Committee was established in June 2021 for 12 months as a direct response to the impact of COVID-19, to:
- 21.1. Provide advice to City of Melbourne on the growth and sustainability of the night-time economy.
- 21.2. Provide feedback on proposed City of Melbourne initiatives that support the night-time economy.
- 21.3. Contribute to City of Melbourne decision-making with data and expertise.
22. The Advisory Committee took an immediate focus on advocacy to the Victoria Government concerning the safe reopening of the retail, hospitality, entertainment and performing arts sectors, and specifically the planning and implementation of a vaccination/health pass (this initiative was approved as a pilot but not broadly implemented due the launch of the MyGov digital vaccination certificate).
23. A proposal that is under development to extend the Advisory Committee for a further twelve months includes consideration of remuneration for the Chair to facilitate strategic operation of the Committee.
24. While the NTE has been disproportionately impacted by COVID-19 compared with the day-time economy, the stimulus measures of CoA and its long-term strategic planning objectives and priorities are considered to provide a suitable focus for planning a post-pandemic city (as aligned with the McGregor Tan research).
25. Since the decision of Council on 9 June 2020, Council has established the Adelaide Economic Development Agency (AEDA) as a subsidiary of the Council. AEDA commenced operating on 18 January 2021 with a mission *“to accelerate economic growth in the city by attracting investment and supporting businesses, growing the visitor economy, supporting residential growth, growing an annual events calendar and marketing the city as a whole including Rundle Mall”*.
26. AEDA’s current Business Plan 2021-2022 does not identify a priority focus on the NTE, however, it can through its role and Board structures, play an important function in providing expedient advice on proposals and activations to draw people back into the city and re-establish the Central Business District as the primary place for the NTE.
27. The Lord Mayor’s Roundtables for Hutt Street, O’Connell Street and Melbourne Street have also been formed (the Hindley Street Roundtable was in operation) post the Council decision of 9 June 2020. The Roundtables provide a suitable mechanism for Council to obtain advice, feedback and ideas on the NTE, specifically as it relates to safety of the NTE.
28. Other existing mechanisms such as precinct groups, resident forums, events, Council grant programs and recent accreditations such as the UNESCO City of Music, are also directly and indirectly targeting priority investment in local businesses and economic recovery of the city.
29. On the basis the CoA has mechanisms in place to support the recovery of the city and the NTE, and a broad focus on returning residents, business and visitors to the city, it is considered that a dedicated a Night-Time Advocate (or Night-Time Advisory Committee) for the CoA is not warranted at this time.
30. CoA does not have an agreed strategic vision for the NTE that other cities mentioned above have in place. Council may wish to consider a strategic response (such as a strategy, policy or framework) to inform current activities and assist in the development of a vision for Adelaide’s NTE.
31. A review of the CoA policy framework is underway to ensure the policy setting supports achievement of the CoA Strategic Plan. This review will address a CEO Undertaking from 10 May 2022 and will be presented to Council in August 2022. The review will identify gaps in the policy framework including economic policy.
-

DATA AND SUPPORTING INFORMATION

Link 1 – Night-Time Economy Advocate Committee Workshop held on 17 August 2021

Link 2 – Night-Time Economy spending data

Link 3 - Night-Time Economy Advisory Committee - City of Melbourne

ATTACHMENTS

Nil

- END OF REPORT -

Adelaide Economic Development Agency Initiatives and Programs

Strategic Alignment - Strong Economies

Public

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Program Contact:

Ian Hill, Managing Director
Adelaide Economic Development
Agency

Approving Officer:

Clare Mockler, Chief Executive
Officer

EXECUTIVE SUMMARY

Council at its meeting on 12 April 2022 requested a report be prepared outlining the key initiatives and programs delivered by the Adelaide Economic Development Agency (AEDA) since its formation in 2021 and to advise of any new programs delivered by AEDA which did not occur during the previous Economic Development structure.

AEDA commenced operation on 18 January 2021 following Council's decision on 6 October 2020 to enable the establishment of a city-wide economic development subsidiary.

This report responds to Council's request.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Notes the report.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Strong Economies 2.10 – Implement a City Wide Business Model
Policy	AEDA is governed by a Charter which was last reviewed and amended by Council in February 2022 and published in the South Australian Government Gazette on 24 February 2022.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
21/22 Budget Allocation	Not as a result of this report
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	AEDA operates under Section 42 of the <i>Local Government Act 1999 (SA)</i> until such time as Council resolves for the subsidiary to be wound up. Pursuant to Section 3(4) of Schedule 2 of the Act, the subsidiary charter may be reviewed by Council at any time.
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. Council at its meeting on 12 April 2022 resolved:

That Council:

- *Requests administration to outline the key initiatives and programs delivered by AEDA since its formation in 2021, via a report to council.*
 - *In addition to above, requests administration to advise of any new programs delivered by AEDA which did not occur during the previous Economic Development structure.*
2. Since commencement, AEDA has delivered activations, marketing campaigns and activities in support of its objects and purposes:
 - 2.1 To accelerate economic growth in the City of Adelaide by attracting investment and supporting businesses, festivals and events, as well as visitor, student and residential growth;
 - 2.2 To promote the City of Adelaide as a destination and 'magnet city' and increase its visitation and use by residents, workers, visitors and the community in general;
 - 2.3 To position the Rundle Mall as the State's premier retail and commercial shopping precinct in order to sustain retail, business and economic viability; and
 - 2.4 To ensure that the Agency operates within the terms of this Charter and the Council's Strategic Plan.

Key initiatives delivered by AEDA since commencement in January 2021

3. Developed and implemented three voucher campaigns
 - 3.1 "Adelaide's Long Lunch" campaign in March and April 2021 to complement and leverage the South Australian Tourism Commission's Great State Vouchers incorporated paid experiences and hospitality offerings. The campaign involved 106 hospitality businesses for lunch bookings and 18 experience businesses within the city and North Adelaide. Over 45,400 South Australians registered for the ballot for a \$30 voucher with a 42% redemption of the initial 5,000 vouchers. The campaign was expanded to run until 30 June 2021 with a further 20,000 vouchers offered. The final result was a 30% redemption rate of vouchers. Total spend at participating businesses was \$432,845 for an investment of \$302,706.
 - 3.2 "Dinner's on Us" promotion giving away 5,000 x \$30 vouchers to use on dine-in dinners one of 92 participating businesses throughout the city and North Adelaide between 1 July and 31 August. Over 46,000 entries were submitted to be in the ballot for a voucher, with 49% of the 5,000 vouchers redeemed (including a 7 day lockdown during the redemption period). Total spend at participating businesses was \$225,759 for an investment of \$102,920. A survey of winners who redeemed their voucher noted that 70% of respondents said they would not have visited or were unsure if they would have visited without the voucher.
 - 3.3 A joint initiative City of Adelaide and the Government of South Australia, "ADL Unleashed \$30 Eats" delivered by AEDA had over 97,700 entries in the ballot for one of 25,000 vouchers for a dine-in breakfast, lunch, dinner or any meal at over 274 participating businesses in the city and North Adelaide. The campaign commenced on 21 March concluding at 6am on Wednesday 1 June 2022. As at 29 May 2022, over 53% of the vouchers had been redeemed for a total spend at participating businesses of \$1,135,837.
4. Events Recovery Fund
 - 4.1 The purpose of the fund is to provide financial support to eligible organisations to assist in the staging of events and festivals held within the City of Adelaide boundary. The fund offered three categories of funding designed to assist in the staging of COVID safe events that help drive visitation spend and vibrancy for the city:
 - 4.1.1 Quick response – up to \$10,000 is intended to support events with costs associated with disruption caused by the impacts of COVID-19. Council at its meeting on 8 February 2022 approved an increase from the previous maximum of \$10,000 available to each applicant in this category to a maximum of up to \$20,000.
 - 4.1.2 Expansion of Existing Events – up to \$50,000 to help existing events expand, enhance or activate additional areas of the city.
 - 4.1.3 New Events – up to \$200,000 to support new and exciting events within the city.
 - 4.2 Applications were sought between 15 September 2021 and closed on 30 April 2022, resulting in:

- 4.2.1 \$50,000 provided through the New Event Fund to support the Under the Southern Stars Concert series held from 18 to 20 March 2022, presented by One World Entertainment.one event through the New Event Fund.
- 4.2.2 \$187,500 provided to CheeseFest 2021, Gathered Design Market, Adelaide Fringe: Volo: Dreams of Flight, Adelaide Festival: Skywhales, Gluttony, and Cabaret Fringe through the City-wide Events Expansion Fund.
- 4.2.3 \$207,500 provided to support the following events through the Quick Response Fund:
 - 4.2.3.1 Utopia Fashion Show
 - 4.2.3.2 Vegan Festival
 - 4.2.3.3 Solomon Street Party
 - 4.2.3.4 Gilbert Place Block Party
 - 4.2.3.5 The Garage International @ Fringe
 - 4.2.3.6 City Summer Dance
 - 4.2.3.7 Invigorate Adelaide Festival
 - 4.2.3.8 In the Pub Events Rob Roy Hotel
 - 4.2.3.9 Historian Hotel Street Party
 - 4.2.3.10 Adelaide Fringe Arts Theatre Hub
 - 4.2.3.11 Pennington Gardens Market
 - 4.2.3.12 National Volunteer Week Parade
 - 4.2.3.13 Mikis Theodorakis Tribute Concert
 - 4.2.3.14 Fork at Bonython
 - 4.2.3.15 Queens Live Music Friday
 - 4.2.3.16 Queens Sip & Create Saturday Sessions
 - 4.2.3.17 Arcadia

5. Digital Marketplace

- 5.1 Following Council's decision of 10 November 2020 to develop a digital marketplace to promote city businesses, AEDA has engaged technology partner Arcadier to deliver a citywide digital marketplace that will make local shopping simpler and support local businesses.
- 5.2 With no sign up fees to join the marketplace, businesses within the City of Adelaide will be able to upload their products, set prices, implement discounts, set stock levels and control their own store within the platform.
- 5.3 The digital marketplace offers a wealth of incentives to businesses, including competitive commission rates of only 5%, versus other well-known digital marketplaces that charge as much as 25%. It also offers marketing expertise, an existing large customer database, as well as convenient and fast delivery options.

- 6. Developed and implemented a contestable Strategic Partnership Program where organisations are able to apply for a minimum of \$50,000 up to a maximum of \$150,000 per project and are able to apply for more than one project each year. Through this program, funding has been provided to the Adelaide Convention Bureau, StudyAdelaide and Festivals Adelaide. A further three organisations have registered interest to apply for funding during the 2022/23 financial year.

- 7. Welcome Adelaide – a program to welcome and connect new firms to the city with Council programs and executive staff, as well as providing benefits for their employees to assist them during the settling in period. To date four companies: Accolade Wines, Perks Accountants and Wealth Advisors, Deloitte and Gallagher Insurance with a total of 590 staff have been welcomed through the pilot program with strong interest shown by other firms to be involved.

8. Tourism Partnerships

- 8.1 AEDA delivered a co-operative campaign with the South Australian Tourism Commission (SATC) and Luxury Escapes in June 2021 positioning Adelaide as a must stay destination targeting high value travellers. Over \$238,000 worth of packages were sold in the city and North Adelaide, with 344 bookings and 869 room nights during the travel period of June 2021 to June 2022 for AEDA's investment of \$40,000 into this campaign.
- 8.2 AEDA partnered with RAA Travel and SATC for an intrastate campaign to leverage the #Hit the Town and "Dinners on Us" campaigns from June to August 2021 to increase awareness and build excitement around exploring and discovering the city and North Adelaide in winter. Over \$55,000 in revenue was generated from 492 bookings (45 accommodation / 447 experiences) for AEDA's co-investment of \$38,700.

- 8.3 Over December 2021 and January 2022, AEDA partnered with RAA Travel to deliver an intrastate digital marketing campaign featuring experiences including Adelaide Zoo, Earth Adventures Kayaking, Popeye High Tea cruise and BBQ Buoys cruise and drink. Over \$33,000 in revenue was generated for Adelaide CBD / North Adelaide experiences for AEDA's co-investment of \$10,000.
- 8.4 AEDA also partnered with the Expedia Group online platform Wotif, and the SATC to deliver an interstate campaign "Get a little bit more out of Adelaide" enticing travellers to visit Adelaide from December 2021 to January 2022. The campaign targeted leisure travellers through digital marketing on social channels and website advertising. The campaign generated 4,572 room nights for hotels in Adelaide and total booking revenue of \$967,000 for AEDA's co-investment of \$30,000.
- 8.5 Building on the success of the interstate summer collaboration with SATC and the Expedia Group's online platform Wotif "a little more than expected in Adelaide" campaign is designed to push the message of discovering the new Adelaide and scratching beneath the surface to find curiosity of the city. This autumn campaign runs from 26 April to 30 June 2022. To further stimulate interest in Adelaide, the first 328 bookings will receive a \$100 Rundle Mall Digital Mastercard which can be used only within the Rundle Mall precinct. AEDA is investing \$35,000 for the Rundle Mall Digital Mastercard.
9. In February 2021 we engaged with stakeholders from across business, industry, retail and sector partners to inform the key priorities for the 2021/22 AEDA Business Plan and Budget. Feedback from attendees on the initiative to consult before the business plan was developed was positive. The draft 2022/23 AEDA Business Plan and Budget has been prepared following input from city stakeholders through an in-person workshop held in February 2022.
10. Throughout June, July and August, AEDA ran a digitally led campaign "Hit the Town" curating city events and activities to drive visitation to the city during traditionally quieter winter months. The campaign highlighted more than 50 events including Adelaide Winter Staycations and Winter Weekends within the city.
11. On 3 September 2021, the National Retail Association (NRA) named Rundle Mall as the Retail Precinct of the Year. This award honours shopping centres and precincts for leading the way in providing experiential and entertaining opportunities for customers. The NRA judges were impressed with Rundle Mall's continued efforts to provide the best possible experience to retailers and customers alike.
12. Go to Town Campaign
 - 12.1. Launched by the then Premier Steven Marshall and the then Deputy Lord Mayor Mary Couros at the beginning of September, this Adelaide CBD and North Adelaide re-activation campaign invited South Australians to enjoy all that the city has to offer through a range of city-based deals and events while supporting local business including City of Adelaide UParks.
 - 12.2. As part of this broader campaign, AEDA partnered with the State Government, and the Property Council South Australia on the FOMO Fridays initiative which included activities aimed to encourage CBD workers back into offices and out of working from home on Fridays.
13. Inaugural WellFest Adelaide
 - 13.1 Held from 15 to 31 October 2021, core events of WellFest Adelaide included the WellFest Adelaide Business Leaders Luncheon (15 October) Wellness Squared activations across Whitmore Square (17 October), Light Square (24 October) and Victoria Square (31 October) and Hounds on Hutt event on Hutt Street and in Victoria Park (23 October).
 - 13.2 The Business Leaders Lunch was a paid event held in the Adelaide Town Hall. The event targeted citywide business leaders and wellbeing/wellness organisations and attracted 90 guests.
 - 13.3 The Wellness Squared and Hounds on Hutt events were free but ticketed events to enable contact tracing, database acquisition and compliance with SA Health requirements.
 - 13.4 The inaugural WellFest Adelaide attracted over 13,000 patrons.
14. Inaugural AEDA Business Summit
 - 14.1 Held on 25 May 2022 the inaugural AEDA Business Summit (the Summit) provided a unique platform for 350 city business leaders to listen to insights on the city, network and forge relationships.
 - 14.2 Keynote speakers included The Honourable Peter Malinauskas MP, Premier of South Australia, Bernard Salt AM head of The Demographic Group, Adrian Tembel, Chair South Australian Productivity Commission and Clare Mockler Chief Executive Officer, City of Adelaide.
 - 14.3 Comprising speaker and panel sessions, the Summit covered the economic and commercial property outlooks for Adelaide (2022 and beyond), the role of the Adelaide CBD in a post COVID-19 environment, Jobs, Workforce and Skills Attraction, tourism and events.

- 14.4 The Summit also provided a platform to promote City of Adelaide's Reignite activities.
15. Rundle Mall Program Performance Review
- 15.1 In response to the opportunities seen in the Rundle Mall Precinct, and in light of the challenging and unprecedented conditions experienced by retailers in the wake of COVID-19, the AEDA Board, on advice from the Managing Director, engaged KPMG to undertake an independent third party review to conduct a robust assessment of the efficiency and effectiveness of the Rundle Mall Program. This has been done with a view to support the delivery of better services and outcomes for the Rundle Mall Precinct levy payers, including traders, Arcade and Centre managers.
- 15.2 The review resulted in 28 recommendations. To date 12 have been implemented with the remaining 16 in progress. Progress on implementing the recommendations will be reported to the Audit and Risk Committee on 29 July 2022.
16. Developed the ADLocal campaign to help promote small businesses within the city and North Adelaide who have limited financial capacity and/or resourcing to market themselves at scale. With more than 100 businesses included in the promotion to date, this is a local's guide to the best and brightest hidden gems across retail, hospitality and other types of city businesses.
17. Developed experienceadelaide.com.au website, social media channels and Electronic Direct Marketing databases.
18. AEDA is partnering with Game Plus on a scholarship program "Finding your way into the Games Industry". The scholarship is targeted at individuals seeking to grow and develop commercial opportunities in the electronic games sector within the city.
19. As part of the Reignite initiative, Council provided AEDA funding of \$250,000 for an intrastate tourism campaign targeted primarily at regional South Australians promoting Adelaide hotels and city experiences. The campaign will be seen across the following channels:
- 19.1 Television advertising - Spencer Gulf, Broken Hill, Riverland and Mt Gambier
- 19.2 Newspapers - Eyre Peninsula, Murraylands, Flinders/Outback, Clare, Riverland, Barossa, Adelaide Hills, Limestone Coast, York Peninsula
- 19.3 Radio advertising (Limestone Coast, Flinders/Outback, Eyre Peninsula, Riverland, Murraylands, Barossa)
- 19.4 Outdoor digital screens, Venue ads and roadhouse ads - across regional SA
- 19.5 Social media channels – also includes metropolitan audience
- 19.6 YouTube
- 19.7 Google Discovery Ads.

Continuing activities previously delivered under the Economic Development structure

20. Administration of the annual Events and Festivals Sponsorship program.
21. Visitor Information Services
- 21.1 Relocating the Adelaide Visitor Information Centre service in February 2021 from James Place to co-locate within the City of Adelaide Customer Centre and open between 9 am and 5 pm each weekday (excluding Public Holidays).
- 21.2 Adelaide Greeter Service and Mobile Visitor Information Services resumed early in 2021 after being halted due to COVID-19 impacts.
- 21.3 Support for History Month in May 2022.
- 21.4 These services operate with the support of many knowledgeable volunteers.
22. Due to the impact of the COVID-19 pandemic on many small businesses and vacancies within the City of Adelaide, the existing contractual commitment and partnership with Renew Adelaide was extended for a further 12 months. Since July 2021, Renew Adelaide has launched 16 new ventures, supported 28 ventures (new and continuing) created over 34 jobs and activated over 2,796 square metres of space.
23. Supporting the residential growth agenda with the development of Initiatives to Accelerate Residential Growth which were noted by Council on 9 November 2021 and subsequently presented to the Capital City Committee. AEDA staff are part of a Coordinating Group within the City of Adelaide that has responsibility for progressing the Residential Housing and Growth Action Plan approved by Council on 10 May 2022.
24. Support of seven city precinct groups through the Mainstreet Development Program.

25. Fortnightly communications with 7,000 city business workers through the City Business Newsletter.
26. Support the Ten Gigabit Adelaide Community network including hosting a webinar “Leveraging your commercial property with Ten Gigabit Adelaide”. This event had 16 attendees and was followed with a copy of the recording and tool kit to promote Ten Gigabit Adelaide being sent to 32 commercial real estate agents.
27. Management of the City of Adelaide Outdoor Activation Grant offered to more than 170 businesses in the city and North Adelaide, funded by the City of Adelaide and the Government of South Australia. This grant assisted businesses to activate the outdoor areas adjacent to their business, enhance the presentation of a building or business and contribute to a more interesting and exciting street experience.
28. Administration of the Shopfront Improvement Grants funded by the City of Adelaide as part of Reignite Adelaide. This grant will assist 92 businesses within the city and North Adelaide to enhance the presentation of a building or business, business, contribute to amenity for their customers and/or make a creative or unique contribution to the streetscape. This could include repainting, signage improvements, adding external materials and treatments, improving accessibility, greening elements, display lighting, improvements to frontages to interact with the street (eg removal of security shutters, installation of bi-folds windows etc).
29. In June 2020, Council entered into a two year agreement with Business SA for that organisation to provide a package of small business support and advisory services. Council provided additional funding in January 2022 as part of the Reignite program to extend the program to 31 December 2022. The Government of South Australia also provided additional funding in January 2022 to support more businesses with additional services by 30 June. Over 600 businesses have been supported since the commencement of the agreement. The Business and Investment team within AEDA have managing oversight of this partnership and regularly liaise with Business SA to understand performance in relation to the contract.
30. The Business and Investment team also continue to assist businesses to connect with local decision makers to identify funding and support option to enable growth in their success.

Rundle Mall activities

31. Between January 2021 and May 2022, Rundle Mall has hosted 658 events/activations and concessions.
32. Delivered key Christmas, Black Friday and Boxing Day promotions and activations.
33. Lunar New Year celebrations for Year of the Ox in 2021 and Year of the Tiger in 2022.
34. Presented the Urban Kitchen activation in Rundle Mall which provided shoppers with the opportunity to meet regional producers, taste their products and purchase a range of fresh items. This activation included 32 sold out demonstrations with a total of 930 participants.
35. Hosted Adelaide Festival activities including the Plastic Bag Store in 2021 which attracted over 12,600 people and Groundswell in 2022 that attracted over 9,400 people.
36. To encourage visitation to the precinct, the Rundle Mall team continue to source attractions to be located within Rundle Mall including the Illuminate Adelaide activation “Sky Castle” between 16 July and 15 August 2021 and HEXADECA between 14 May and 2 June 2022.
37. Vogue Festival
 - 37.1 Vogue Festival returned to Rundle Mall and Rundle Street on 8 October to 10 October 2021. This was the fourth instalment of Vogue Festival with the Festival previously held in 2017, 2018 and 2019.
 - 37.2 The 2021 Vogue Festival provided a range of exclusive activations and special offers that were only available on the Mall and by shopping in store, in the centres and arcades and into Rundle Street.
 - 37.3 The 2021 Vogue Festival generated \$36.5 million in sales for the city with a 12.3% increase in foot traffic in Rundle Mall compared to the median, with a significant increase in the time customers spent exploring the Mall.
 - 37.4 All shoppers surveyed during the event advised that events like Vogue Festival increases the likelihood of them choosing to shop in Rundle Mall and the city vs their suburban shopping centre.
 - 37.5 Many retailers advised their satisfaction with the atmosphere within Rundle Mall and their retail results during the event.
38. Win @ Rundle Mall
 - 38.1 Run between 2 July and 31 August 2021, this campaign encouraged shoppers to spend \$50 within Rundle Mall and go into the draw for \$30,000 worth of prizes.
 - 38.2 A total of 6,998 entries were received, with consumers able to submit multiple entries if they spent more than \$50. On average, consumers submitted three competition entries with an average spend of \$134 per entry.

38.3 Consumers spent at 424 different businesses within the Precinct during the campaign.

DATA AND SUPPORTING INFORMATION

Nil

ATTACHMENTS

Nil

- END OF REPORT -

Recommended Levels of Service for Transportation Asset Management Plan

Strategic Alignment - Strong Economies

Public

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Program Contact:

Geoff Regester, Acting Associate
Director Infrastructure

Approving Officer:

Tom McCready, Director City
Services

EXECUTIVE SUMMARY

The City of Adelaide (CoA) is the custodian of assets which provide the community with services that are essential to their quality of life. Asset Management is a key business function for all councils to manage their infrastructure portfolio responsibly and effectively. We coordinate infrastructure related objectives through our Asset Management Plans, per legislation Section 122 of the *Local Government Act 1999 (SA)*.

This report presents the recommended asset management strategies and levels of service for road, kerb and water table, footpath, bridge and traffic signal infrastructure assets. Recommendations have utilised predictive modelling software within our new Asset Management System and consider recent community engagement results and the current condition of the transportation network. A recommended asset management strategy is presented for each transportation asset category, which would inform the development and updates to the Transportation Asset Management Plan and re-forecast the Long Term Financial Plan (LTFP).

The recommended levels of service allow for the continued provision of a safe and efficient transportation network, providing services in line with community expectations and ensure we manage our assets in a financially sustainable manner over the short, medium and long term. The estimated renewal requirements over the next 10 years are \$28.4m p.a. (annual average). This is approximately \$6.3m higher (28%) than the current LTFP allocation for transportation assets. It should be noted that years 6-10 include a significant standalone investment for Adelaide Bridge.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Notes the results of the community consultation undertaken to benchmark current user satisfaction for transportation assets.
 2. Approves the development of the Transportation Asset Management Plan based on the planning principles and recommended management strategies presented within this report and Attachment A to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	<p>Strategic Alignment – Strong Economies</p> <p>The approval of the planning principles and recommended asset management strategies presented within this report will inform the development and updates to the Transportation Asset Management Plan and re-forecast the LTFP. These Strategic Management plans support the delivery of our strategic objectives, ensuring we continue to create a beautiful, diverse city that celebrates its natural, cultural, and built heritage.</p>
Policy	<p>Asset Management Policy</p> <p>Strategic Asset Management Plan</p> <p>Public Communication and Consultation Policy</p>
Consultation	<p>In November 2021, an engagement process was undertaken with City residents and visitors to better understand and measure levels of satisfaction of users who utilise the services provided by our transportation infrastructure. The results are presented within this report and inform the recommended levels of services/asset management strategies.</p>
Resource	<p>Not as a result of this report</p>
Risk / Legal / Legislative	<p>The review and update of Asset Management Plans, including levels of service, is required every four years or within two years of a general Council election pursuant to section 122 of the <i>Local Government Act 1999 (SA)</i>.</p>
Opportunities	<p>The review of transportation levels of service provides an opportunity to ensure transportation assets are meeting the community's current and future requirements.</p>
21/22 Budget Allocation	<p>Not as a result of this report</p>
Proposed 22/23 Budget Allocation	<p>Not as a result of this report</p>
Life of Project, Service, Initiative or (Expectancy of) Asset	<p>There are implications for the future lifecycle management of our transportation network, including operation, maintenance, renewal and disposal of assets. These will be presented and discussed in detail within the Transportation Asset Management Plan.</p>
21/22 Budget Reconsideration (if applicable)	<p>Not as a result of this report</p>
Ongoing Costs (eg maintenance cost)	<p>There are implications for the future lifecycle management of our transportation network, including operation, maintenance, renewal and disposal of assets. These will be presented and discussed in detail within the Transportation Asset Management Plan.</p>
Other Funding Sources	<p>Once Asset Management Plans and the re-forecast Long Term Financial Plan are endorsed by Council, external funding opportunities will continually be pursued to offset costs, bring forward works, or provide for additional enhancements.</p>

DISCUSSION

1. The purpose of this report is to present the recommended asset management strategies and levels of service for the City of Adelaide's (CoA) transportation assets which include road, footpath, bridge and traffic signal infrastructure assets. We have utilised predictive modelling software from our new Asset Management System and considered recent community engagement. An asset management strategy is presented for each transportation asset category.

Background

2. Our transportation assets include roads, kerb and water table, footpaths, bridges and traffic signals. These assets are vital to the health and wellbeing of our community and enable pedestrians, cyclists, motorists and public transport users to move into and around the city and park lands. This significant network of infrastructure is valued at approximately \$930 million and has been developed over time through major investment across multiple generations.
3. With Council's strategic objectives to create a beautiful and diverse city that is welcoming, inclusive and accessible to all, it is critical to ensure that our transportation network continues to be appropriately managed, ensuring we provide appropriate services and benefits for both current and future generations.
4. We are currently reviewing our Asset Management Plan for Transportation, which is legislated in the *Local Government Act 1999 (SA)*. A level of service review is one of the first steps in this process. Other asset classes will follow in subsequent reports.
5. Asset Management Plan timelines and the proposed approach for community engagement on Levels of Service were presented through a workshop with Council Members at The Committee on 19 October 2021 ([Link 1](#)).
6. Background to concepts of 'Levels of Service' were presented to The Committee through the Business Plan and Budget Workshop on 22 February 2022 ([Link 2](#)).

Strategic Context

7. This report discusses the levels of service for our existing assets. The adopted levels of service will be used to guide the asset planning within Asset Management Plans and inform required updates for the LTFFP.
8. New and upgraded infrastructure is driven by Council endorsed corporate strategies and incorporated into the Service Delivery Plan, where initiatives are endorsed annually through the Business Plan and Budget.
9. The primary objective of asset renewal is to intervene at the optimal time to minimise whole of life asset costs (increased capital costs, growing maintenance costs) and asset risk, to ensure services continue to be provided in-line with our community's expectation.
10. The levels of service and associated estimated costs in this report are for asset management planning purposes only. This report is not intended to result in decision making on future budgets. This will be formally done through the Asset Management Plan and the Business Plan and Budget. Forecast costs are based on current asset unit rates, condition, and useful lives, all of which are reviewed periodically.

Community Consultation

11. In November 2021, CoA undertook an engagement process with City residents and visitors to better understand and measure levels of satisfaction of users who utilise the services provided by our transportation infrastructure.
12. The insights from the Survey are intended to be used to identify where current levels of service are not meeting the community's expectation. This will enable recommendations to be made to Council regarding future resourcing requirements for specific services.
13. The engagement process was primarily undertaken through questionnaire surveys (113 total respondents), where information was collected online using the YourSay platform (61 respondents), as well as through on street intercepts at various locations across the City (52 respondents). Additional information and feedback relating to CoA's infrastructure assets was also collected through the 2021 Resident Survey (318 comments) and engagement with the Disability Access and Inclusion Panel (44 comments).
14. To ensure that data was collected to enable a clear line of sight for decision making purposes, the questionnaire was structured to differentiate responses received from the various user groups who utilise the transportation network (ie cyclists, pedestrians and motorists) as well as differentiate responses relating to the City's Streets and the Park Lands.
15. A summary of this feedback is presented in **Attachment A**.

Renewal Intervention Levels

16. Renewal intervention levels for each asset class have been established considering feedback from community consultation, risk management principles, engineering assessments, and the objective of minimising whole of life costs. A summary of this approach is presented in **Attachment A**.

Predictive Scenario Modelling

17. Our Asset Management System's predictive modelling software has been used to inform recommended levels of service for each asset class through evidence-based decision making.
18. Evidence based decision making enables optimised capital renewal expenditure and service level outcomes.
19. This has allowed us to predict the deterioration of our assets over the short, medium and long term, as well as model multiple scenarios to evaluate and assess the relationship between levels of service, cost and risk.
20. Scenario models were developed for varying levels of investment in each of the asset classes. Scenarios included the current LTFP, no investment, budget equal to annual depreciation, budget equal to 50% of annual depreciation, as well as unconstrained funding (refer Appendix A).

Roads and Kerb & Water Table

21. Our road network is valued at \$405m and is approximately 130 kilometres in length. Majority of these road assets have asphalt surfaces, however we have a small percentage of concrete, brick paved and rubble roads.
22. The overall condition of the road network is currently considered to be in good to fair condition (refer **Attachment A** - slide 10). Ongoing investment will be required to sustainably manage the road network as it deteriorates.

Footpaths

23. Our footpath network is valued at \$283m and is approximately 290 kilometres in length. Assets are located in both City Streets and in the Park Lands, where the predominant footpath materials within the network are asphalt, concrete flagstone pavers and brick pavers, with smaller quantities of exposed aggregate concrete, slate, granite and quarry rubble footpaths.
24. The overall condition of the footpath network is currently considered to be in a fair condition (**Attachment A** – slide 18). There are a significant number of assets that are rated in condition 3 (fair), which are categorised as aging assets with defects requiring regular and/or significant maintenance to reinstate service.
25. Due to the significant number of assets rated in a fair condition that are anticipated to reach end of life within the 20-year planning period, further analysis will need to be undertaken through predictive modelling to ensure short and medium-term footpath investment requirements are equitably balanced.

Traffic Signal Network

26. Our traffic signal network is valued at approximately \$60m and is made up of 134 signalised intersections. Each site is generally made up of a controller box, underground cables and conduits, traffic signal poles, lanterns, push buttons and audio tactiles.
27. The overall condition of the traffic network is currently considered to be in a fair to poor condition (**Attachment A** – slide 25). To ensure that risks are managed and the network remains operational, accelerated works strategies will be further investigated through predictive modelling.

Bridges

28. Our bridge portfolio is valued at \$179m and consists of 5 major road bridges, 3 major footbridges and 44 minor Park Lands footbridges.
29. Our bridge asset portfolio is generally rated in a fair overall condition. Adelaide bridge is projected to reach end of life and require replacement within the 10-year planning period. Ongoing dialogue will be required with all levels of Government, to negotiate funding contributions and undertake detailed project planning with consideration of the potential to extend the tram network into North Adelaide.
30. The recommended renewal intervention strategy is based on remaining life estimates provided through regular engineering assessments, monitoring and recommendations. When major structural components are identified as approaching end of life, an options analysis assessment is typically undertaken to evaluate the feasibility of available treatments including rehabilitation and replacement.
31. The recommended strategy highlights Adelaide Bridge approaching end of life, with estimated treatment occurring over 2027/28 and 2028/29 (**Attachment A** - Slide 33). Park Lands minor footbridges and minor component renewals/rehabilitation are also required over the 20-year planning period.

32. It is anticipated there will be minimal impact on existing maintenance and operational costs, provided Adelaide Bridge is renewed and/or maintained.

Summary & Next Steps

33. The recommended levels of service allow for the continued provision of a safe and efficient transportation network, providing services in line with community expectations and ensuring we manage our assets in a financially sustainable manner over the short, medium and long term. The estimated renewal requirements over the next 10 years are \$28.4m p.a. This is approximately \$6.3m higher than the current LTFP allocation (**Attachment A** - slide 35). It should be noted that years 6-10 include a significant standalone investment for Adelaide Bridge. This increase is attributed to:
- 33.1. Additional asset renewal requirements that need to be addressed in this planning period
 - 33.2. Increase in asset replacement costs
 - 33.3. Increase in the quantity of assets we manage since last Asset Management Plans were created
34. It is anticipated that existing maintenance and operational budgets will be sufficient if the recommended strategies are adopted.
35. Pending Council endorsements of the recommendations within this report, the next steps will involve integrating the planning principles and recommended management strategies into the Transportation Asset Management Plan.
36. A draft Transportation Asset Management Plan would return to Council in August 2022, requiring an approval to progress into the final stage of community consultation.
37. Asset Management Plans will be updated annually to account for any material changes in costs or outcomes.

DATA AND SUPPORTING INFORMATION

Link 1 – Levels of Service Committee Workshop 19 October 2021

Link 2 – Business Plan and Budget Workshop 22 February 2022

ATTACHMENTS

Attachment A – Transportation Levels of Service

- END OF REPORT -

Strong Economies

Transportation Levels of Service

Proposed levels of service and recommended management strategies to be incorporated into the Transportation Asset Management Plan

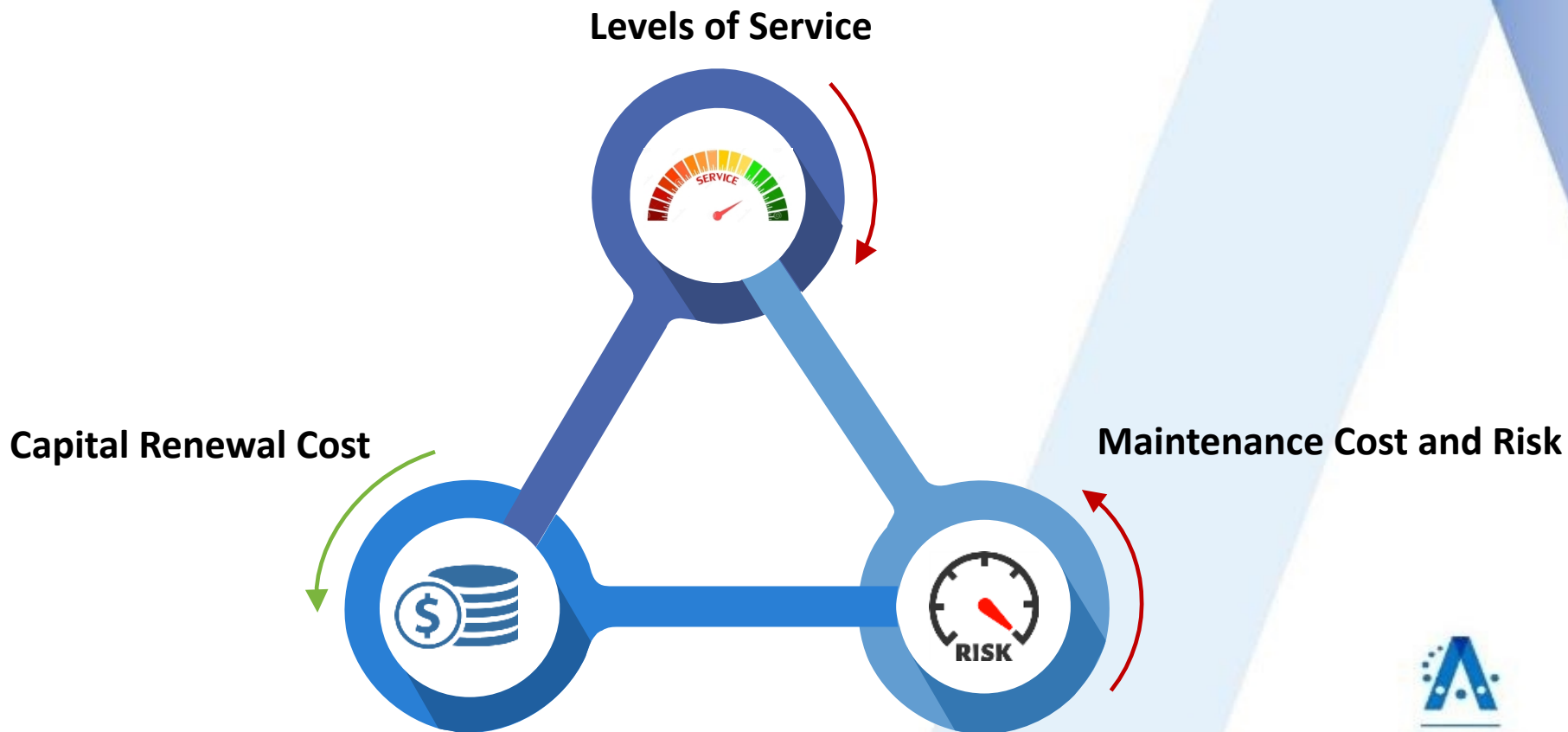
Attachment A

Recap of Previous Levels of Service Workshop

- We are currently reviewing our Asset Management Plans for Transportation, which is legislated in the Local Government Act 1999. A level of service review is one of the first steps in this process.
- AMP timelines and proposed approach for community engagement on Levels of Service through a Committee Workshop on [19 October 2021](#).
- Background to concepts of 'Levels of Service' presented to Committee through the Business Plan and Budget Workshop on [22 February 2022](#).

Asset Management Principles

The primary objective of asset renewal, is to intervene at the optimal time to minimise whole of life asset cost (increased capital costs, growing maintenance costs) and asset risk, to ensure services continue to be provided in-line with our community's expectation



City of Adelaide Strategic Infrastructure Planning Framework



This presentation focuses on levels of service for existing assets, which will be integrated into the Asset Management Plans. New and upgraded infrastructure is driven by Council endorsed corporate strategies and incorporated into the service delivery plan, which are endorsed annually.

Transportation - Asset Portfolio

Roads and Kerbing



\$405 million

Bridges



\$179 million

Footpaths

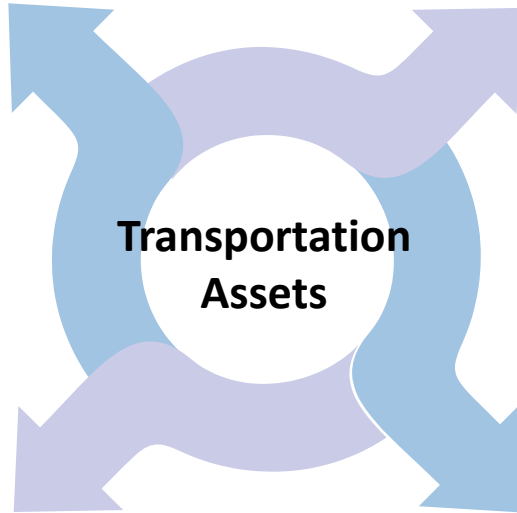


\$283 million

Traffic Signals

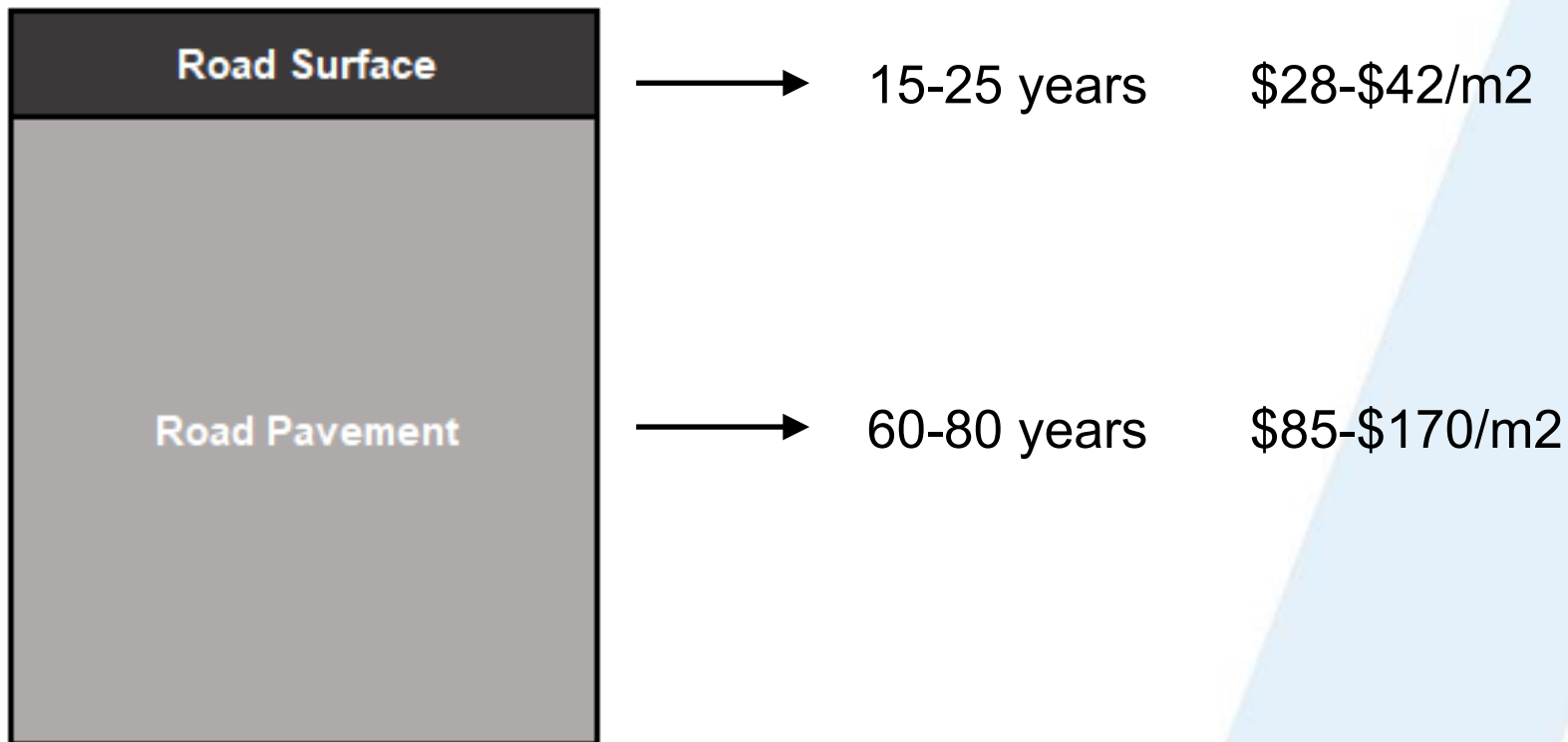


\$60 million

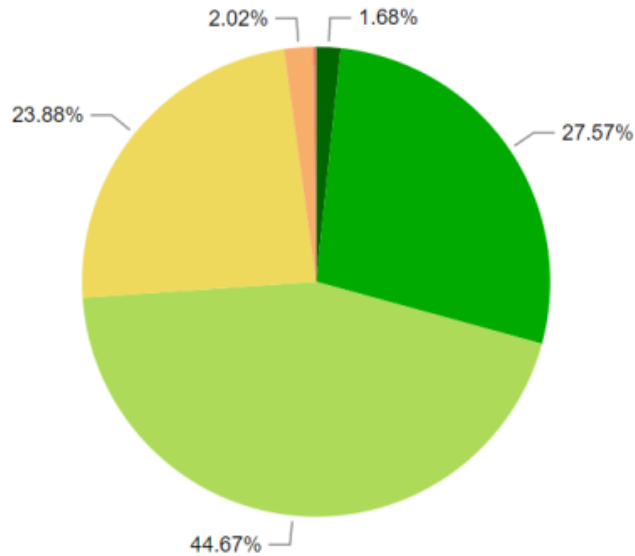


Road Network

Road Network – Road Management Principles



Road Network – Current Condition



Pie chart represents predicted network condition in 2022
Last condition audit was undertaken in 2019
Road network is condition audited every 4 years

Overall condition represents surface condition (30%) and pavement condition (70%)

Majority of the road network is in a good to fair condition.

Ongoing investment is required to resurface and rehabilitate road assets and ensure whole-of-life costs are minimised (ie prevent increased maintenance and renewal costs)

Condition 1

Very Good: asset is free of defects with no or minimal maintenance required



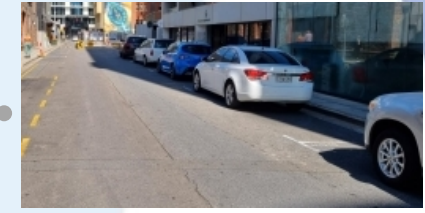
Condition 2

Good: minor defects, increasing maintenance required such as crack sealing and asphalt patching



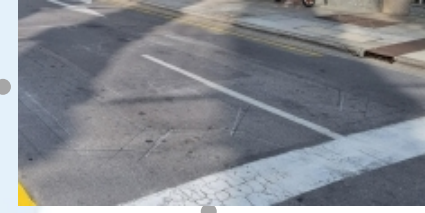
Condition 3

Fair: asset requires preventative road resurfacing or has defects requiring significant maintenance intervention



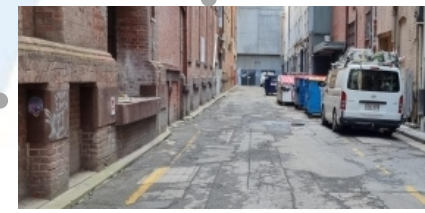
Condition 4 – Poor

Poor: significant defects, higher order cost intervention for pavement rehabilitation



Condition 5

Very Poor: physically unsound and/or beyond rehabilitation, full reconstruction may be required



Road Network – Consultation Feedback

User Group	Consultation Question	Satisfaction Index
Motorists	Roads are safe	81%
	Roads meet my needs	89%
	Roads are accessible and easy to navigate	85%
	Roads are kept clean	89%
	Roads are well maintained	93%
Cyclists	Cycle lanes are safe	31%
	Cycle lanes meet my needs	37%
	Cycle lanes are accessible and easy to navigate	49%
	Cycle lanes are clean	76%
	Cycle lanes are well maintained	67%

Note: Satisfaction index is the % of survey respondent that responded as Agree or Strongly Agree, Neutral responses were omitted from the assessment

Consultation occurred in November 2021, with responses from 113 people.

- Motorists were generally satisfied with City roads
- Each of the 5 performance measures exceeded corporate target of 70%
- This indicates that motorists are generally satisfied with existing levels of service provided
- This is to be expected, noting that currently only 2% of the road network is rated in condition 4 and 5
- Cyclists were generally not satisfied with the performance/ provision of cycling infrastructure in the City
- Several of the performance measures scored well under the corporate target of 70%
- This indicates a significant gap in the current levels of service for the cyclist user group and that cycling infrastructure needs to be more accessible, easier to navigate and safer to meet community needs
- Moving forward, the development of the City Access Strategy and the Cycling Infrastructure Strategic Action Plan, will identify priority upgrade/new projects that are anticipated to contribute to improving user satisfaction
- All road resurfacing renewal projects will explore opportunity's to optimise existing linemarking and improve cycling infrastructure

Road Network – Renewal Intervention Criteria

Road renewal intervention levels have been established considering:

- Feedback provided through community consultation
- Risk management principles
- Objective to minimise road network whole of life costs

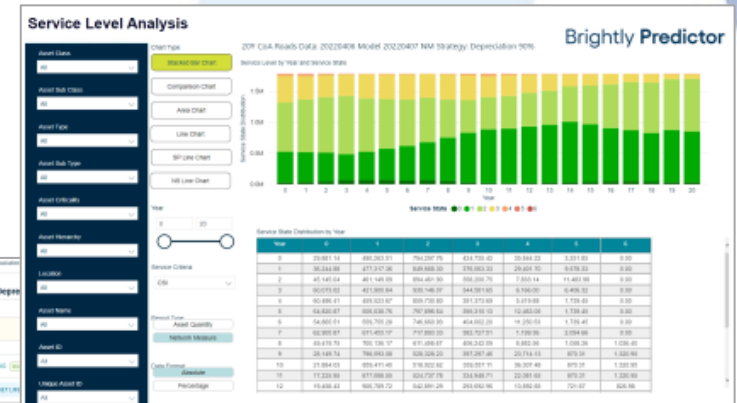
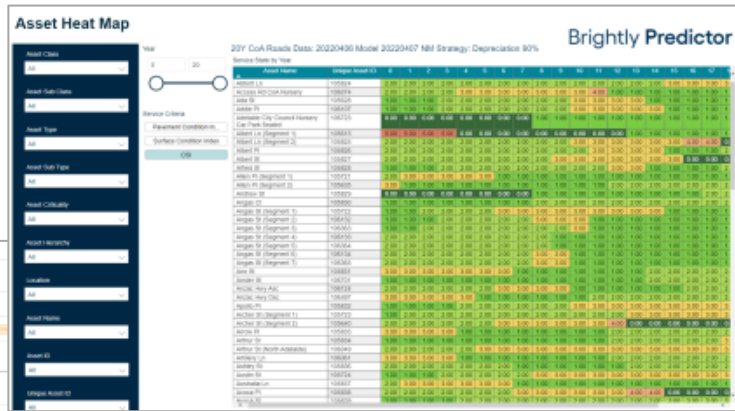
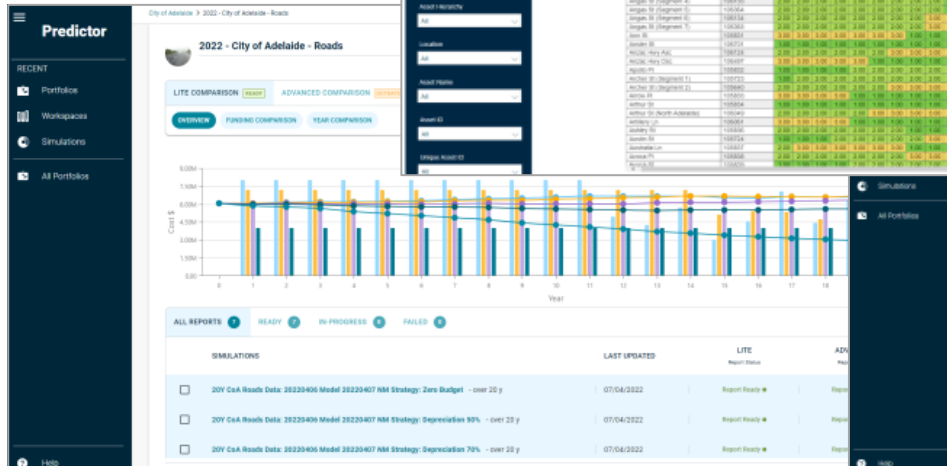
Community consultation feedback identified that road users were currently satisfied with the existing levels of service (~2% of assets in condition 4 and 5). The recommended renewal intervention levels aim to minimise the number of assets that deteriorate into condition state 4 and 5.

Due to the relationship between traffic volumes and road deterioration, renewal intervention levels consider asset condition, asset risk and the cost effectiveness of maintenance. This results in higher volume roads being subject to renewal treatments more frequently than lower volume roads.

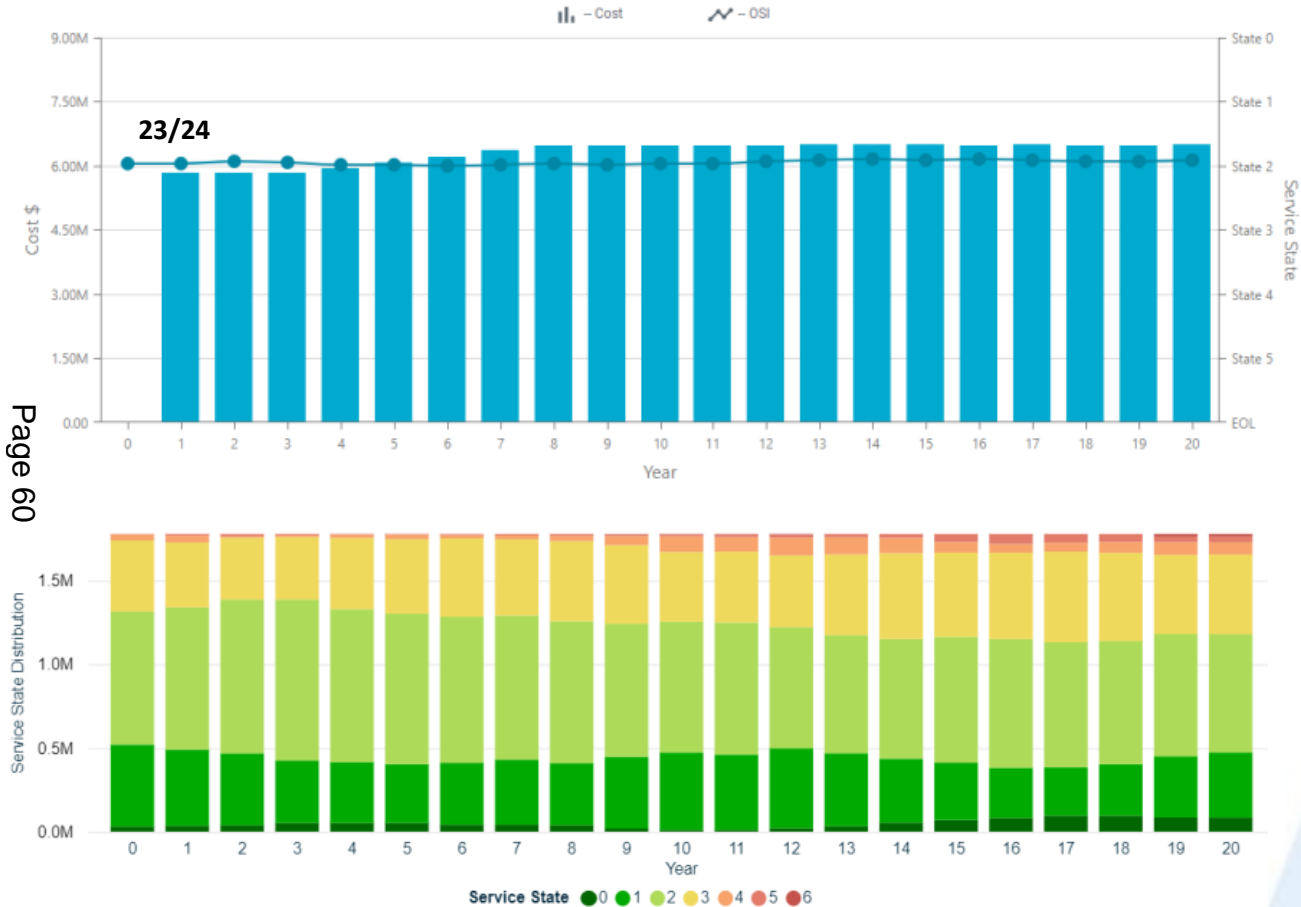
Road Network - Predictive Modelling Overview

Asset Management Predictive Modelling Software been utilised, which enables us to:

- Predict the deterioration of our assets over short, medium and long term
- Model scenarios to evaluate and assess asset renewal costs, levels of service and asset risk
- Enable evidence based decision making to optimise service level outcomes and capital renewal expenditure



Levels of Service Road Network – Current LTFP



Page 60

Current LTFP - \$6.0-\$6.5M/yr

Overall service state of the network is maintained around condition state 2

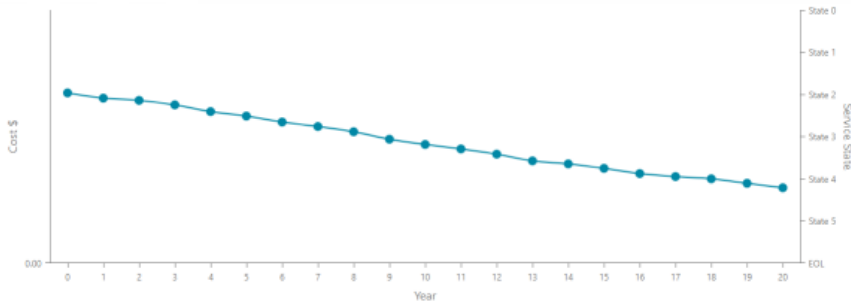
Increasing amount of condition 4 and 5 asset, due to insufficient long term funding resulting in road network deteriorating (6% at year 10, 7% year 20)

Preventative resurfacing works cannot all be funded which will result in the asset further deteriorating, requiring more expensive rehabilitation treatments, increased whole of life costs, increased asset risk and reduced customer satisfaction

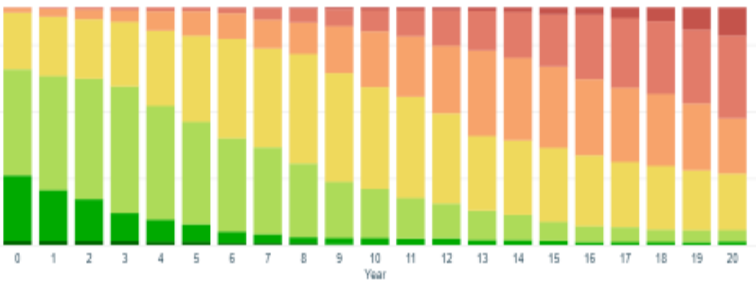
Conclusion – recommend moderate increase to funding



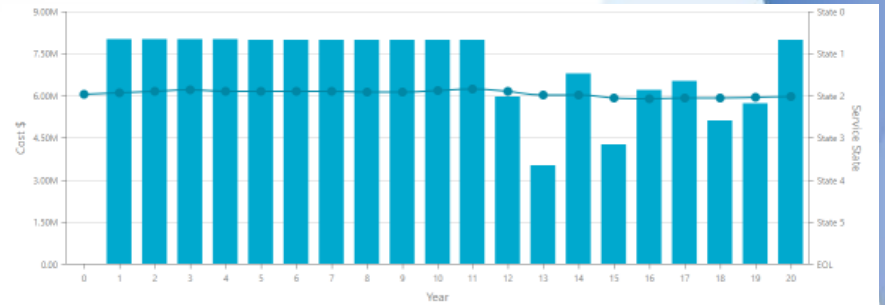
Levels of Service Road Network – Scenario Modelling



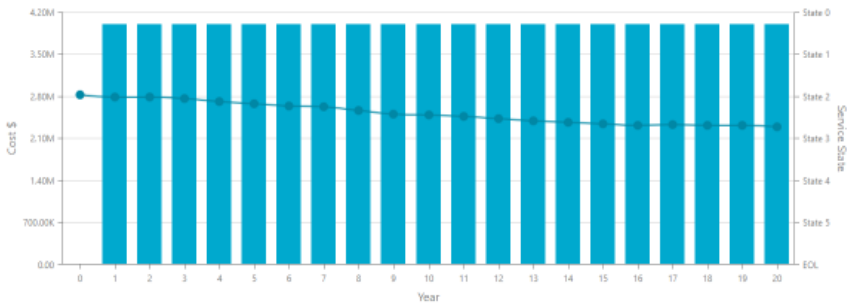
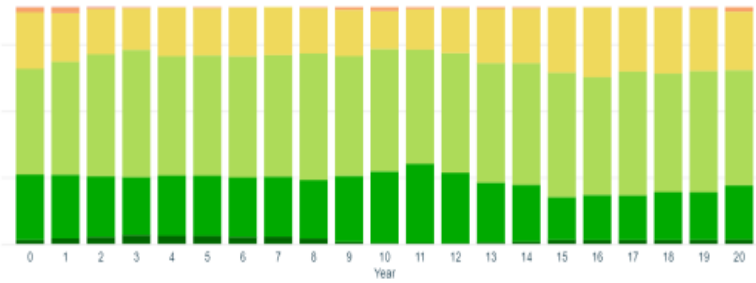
No Investment – \$0m/yr



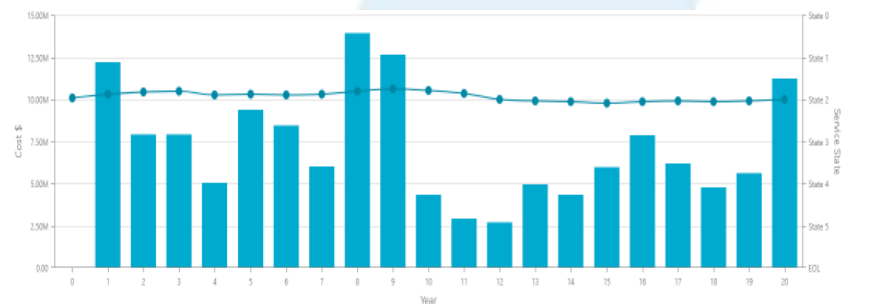
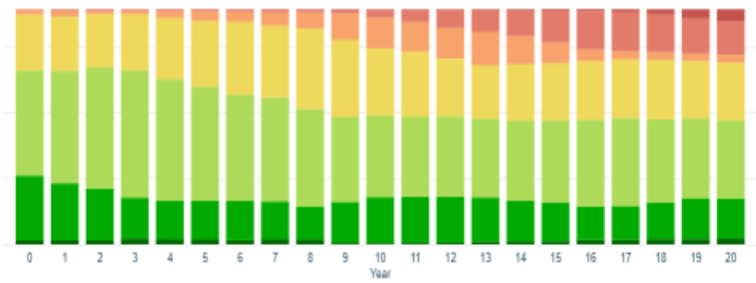
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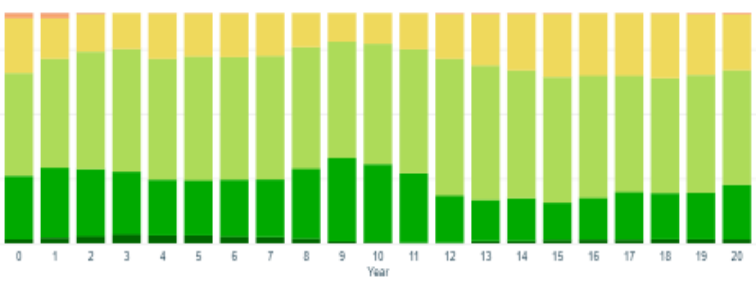
Annual Depreciation – \$8.0 m/yr



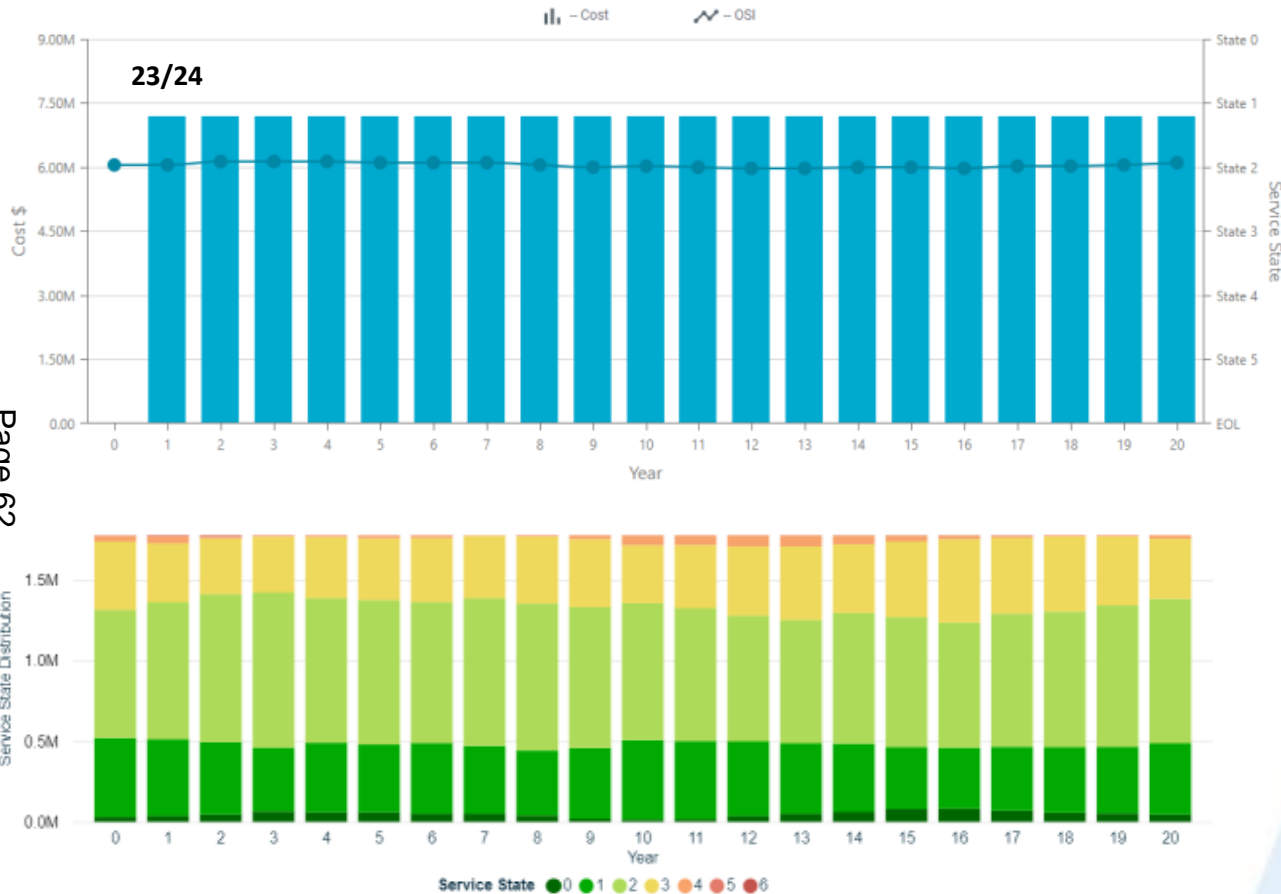
50% of Annual Depreciation – \$4.0m/yr



Unconstrained – \$7.2m/yr (average)



Road Network – Recommended Strategy



Expenditure - \$7.2M/yr

Overall service state of the network is maintained around condition state 2

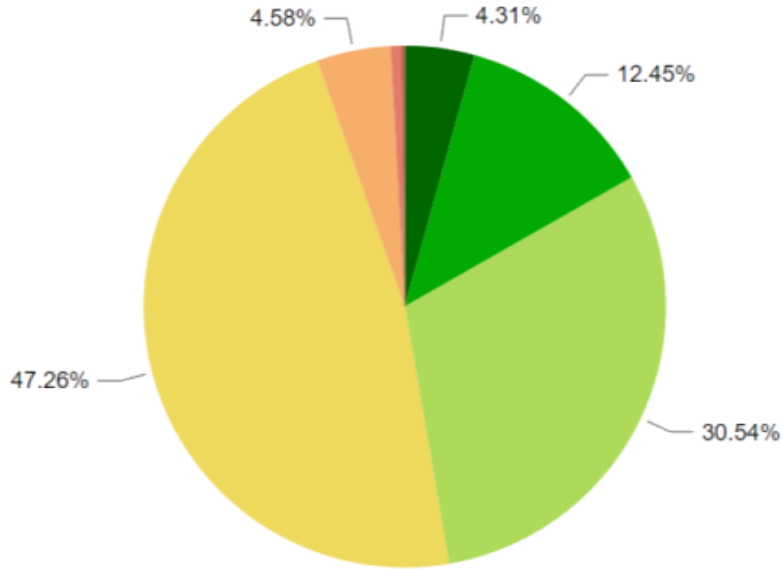
Small quantity of assets fall into in condition 4 (4%) and no assets fall into condition 5.

Considered acceptable from a risk management perspective, noting that isolated service deficiencies can be managed through maintenance programs.

Conclusion – recommend this strategy is adopted including an additional \$2.0m/year for required kerb and water table renewals adjacent planned road and footpath renewal projects

Footpath Network

Footpath Network – Current Condition



Pie chart represents predicted network condition in 2022

Last condition audit was undertaken in 2021

Footpath network is condition audited every 4 years

A significant proportion of the footpath network is rated in fair condition. Ongoing investment is required over the 20-year planning period to renew assets as they deteriorate from a fair into a poor condition.

Condition 1

Very Good: asset is free of defects with no or minimal maintenance required



Condition 2

Good: minor defects, increasing maintenance required



Condition 3

Fair: aging asset with defects requiring regular and/or significant maintenance to reinstate service



Condition 4 – Poor

Poor: aging asset with significant defects. Renewal typically more cost effective than maintenance to reinstate service



Condition 5

Very Poor: physically unsound and beyond rehabilitation



Footpath Network – Consultation Feedback

Location	User Group	Consultation Question	Satisfaction Index
City Streets	Pedestrian	Footpaths are safe	74%
		Footpaths meet my needs	86%
		Footpaths are accessible and easy to navigate	81%
		Footpaths are kept clean	75%
		Footpaths are well maintained	71%
Park Lands	Pedestrian	Footpaths are safe	81%
		Footpaths meet my needs	89%
		Footpaths are accessible and easy to navigate	91%
		Footpaths are well maintained	92%
	Cyclist	Cycling paths are safe	84%
		Cycling paths meet my needs	82%
		Cycling paths are accessible and easy to navigate	92%
		Cycling paths are well maintained	89%

- Pedestrians were generally satisfied City footpaths
- Each of the 5 performance measures exceeded the corporate target of 70%
- City footpath satisfaction scores for safety and maintenance only just exceeded the 70% target, which is likely attributed to the significant proportion of assets in a fair condition (almost 50%), requiring significant and ongoing maintenance
- This score is at risk of dropping as assets in fair condition further deteriorate
- Pedestrians and cyclists were generally satisfied with the Park Land’s footpaths and shared use paths
- Each of the 5 performance measures exceeded the corporate target of 70%

Footpath Network – Renewal Intervention Criteria

Footpath renewal intervention levels have been established considering:

- Feedback provided through community consultation
- Risk management principles
- Objective to minimise footpath network whole of life costs

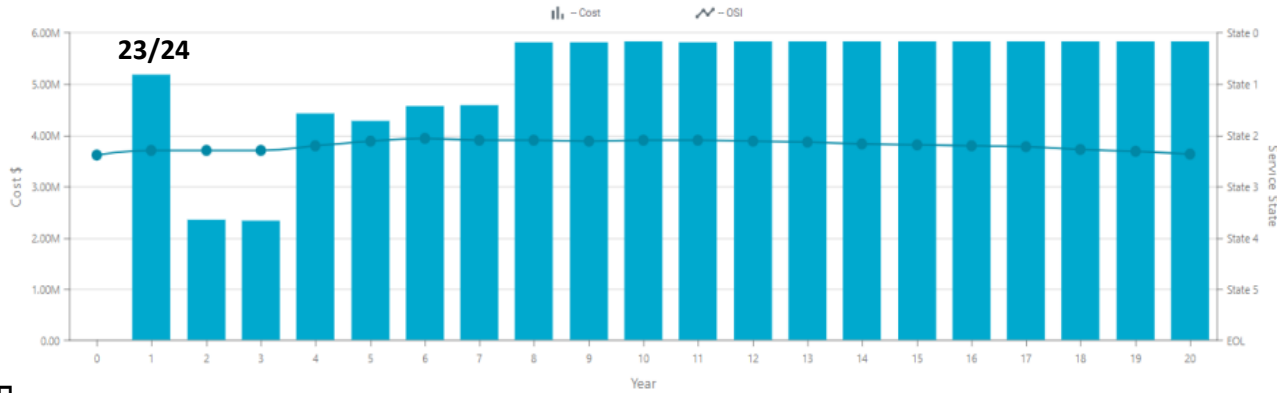
Community consultation feedback identified that footpath safety and maintenance categories for City Streets only just passed the 70% satisfaction index target.

To improve levels of user satisfaction and ensure our footpath network provides safe and efficient services, it is recommended that renewal intervention levels ensure:

- No assets reach condition state 5
- Only a minimal number of assets progress into condition state 4
- Number of assets in condition state 3 are reduced (prioritising renewals for Main Streets and City Streets with high pedestrian volumes)

These proposed renewal intervention levels ensure that asset risk is effectively managed, and maintenance remains cost-effective to optimise network lifecycle costs

Footpath Network – Current LTFP



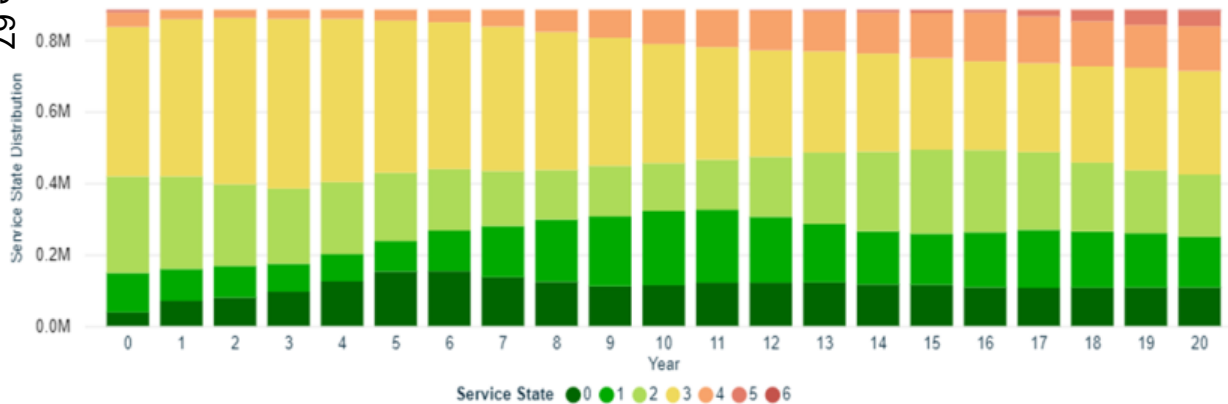
Current LTFP – \$5.0-5.5M/yr

The overall footpath network condition is maintained just below condition 2

Increasing amount of condition 4 and 5 assets, due to insufficient long term funding resulting in footpath network deteriorating (11% in year 10, 19% in year 20)

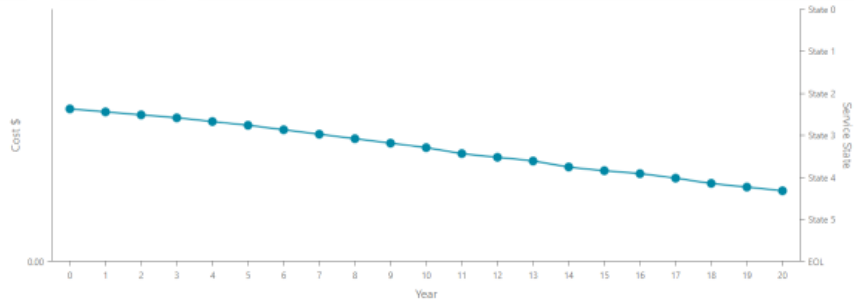
It is anticipated that this would result in reduced levels of customer satisfaction and would likely go below the current target of 70%.

Conclusion – recommended increase to footpath renewal funding

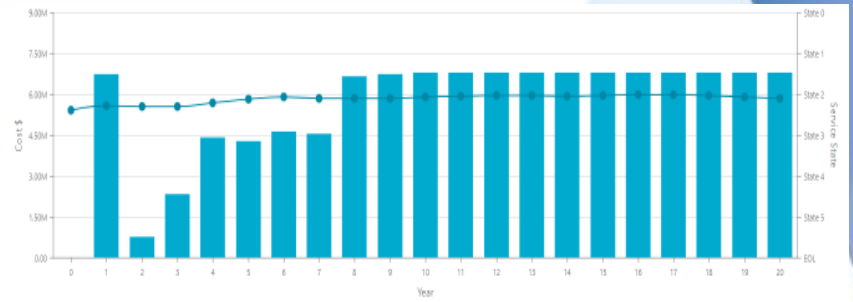


Levels of Service

Footpath Network – Scenario Modelling

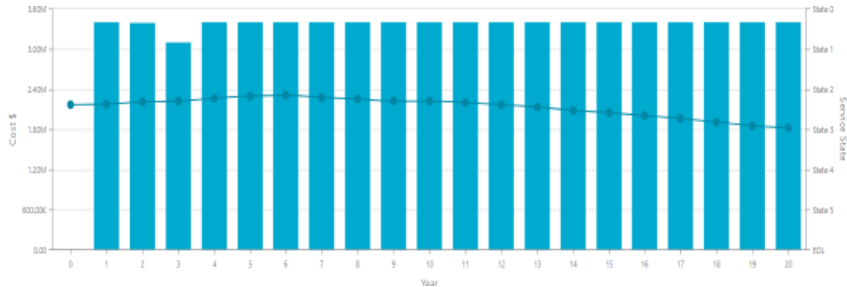
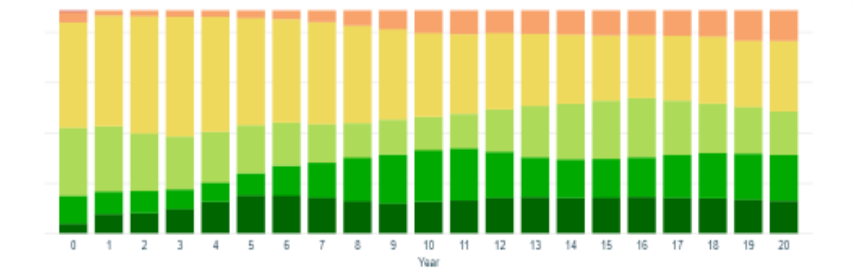
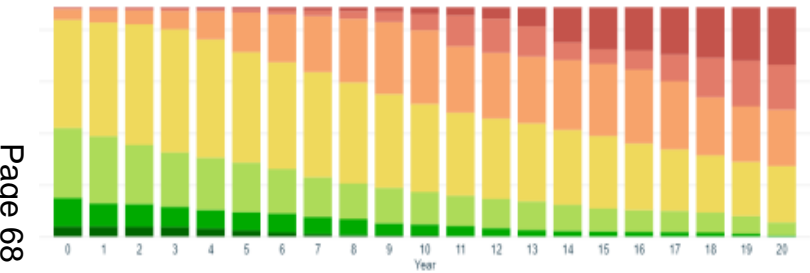


No Investment – \$0 m/yr

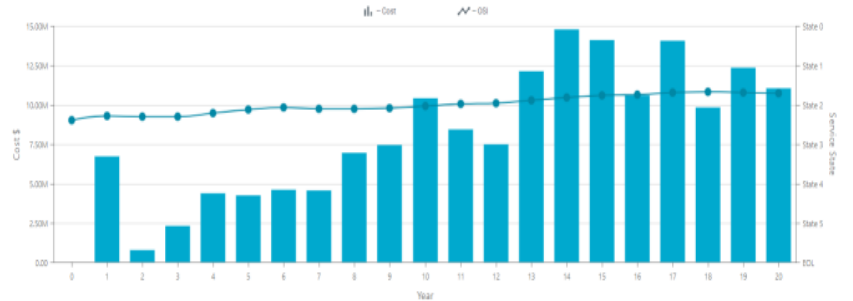


Annual Depreciation – \$6.8 m/yr

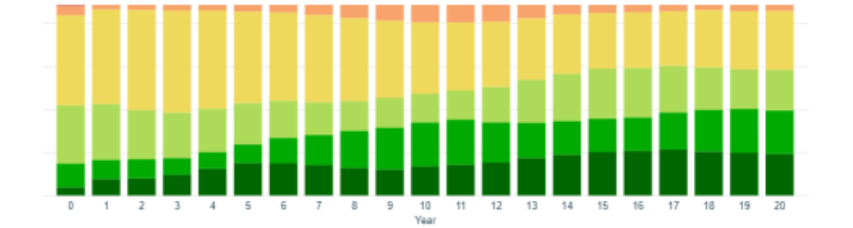
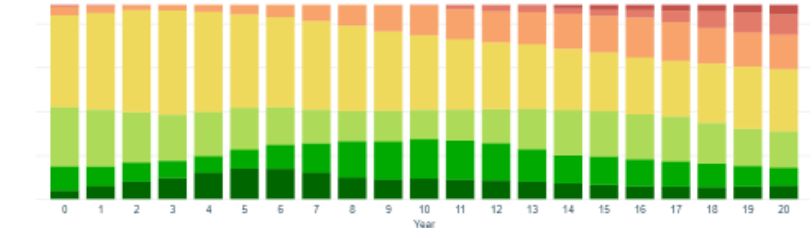
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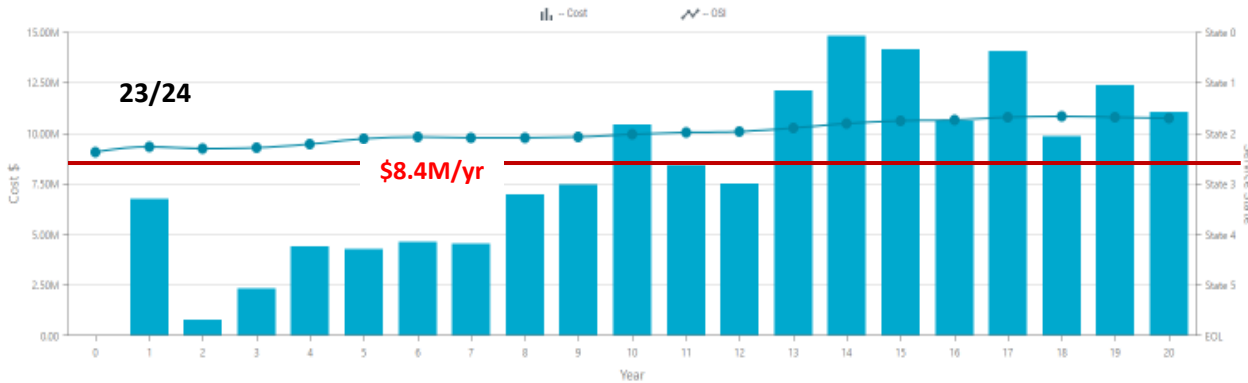
50% of Annual Depreciation – \$3.4 m/yr



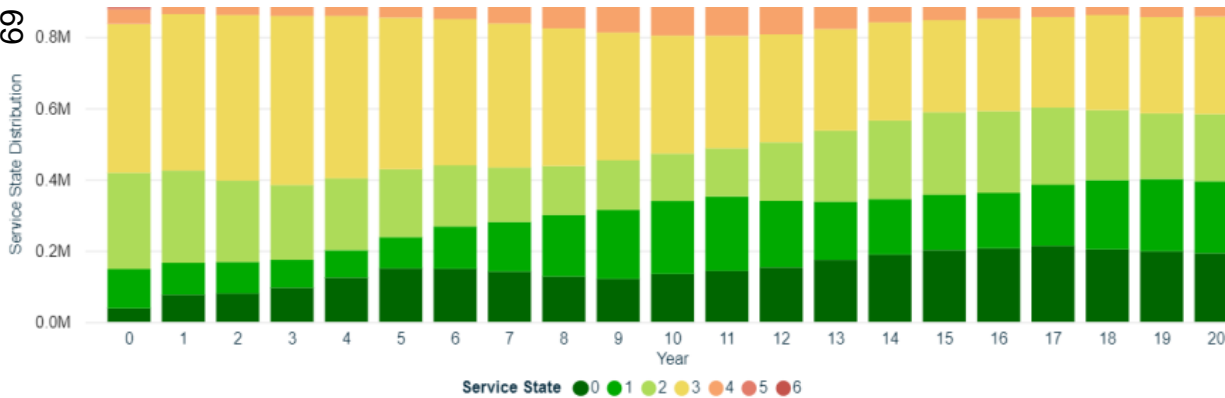
Unconstrained – \$8.4 m/yr (average)



Footpath Network – Recommended Strategy



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Expenditure – unconstrained model balanced average @ \$8.4M / year

Overall service state of the network is maintained around condition 2

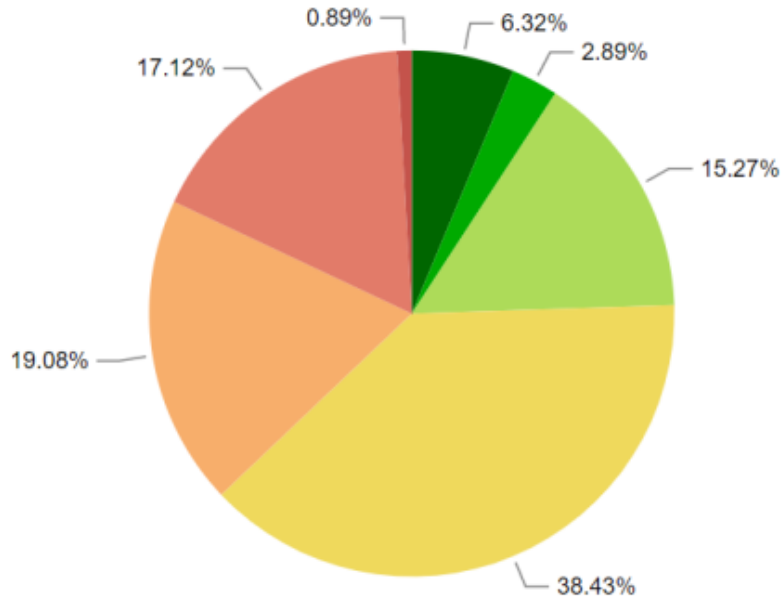
Sufficient funding to ensure assets can be renewed in accordance with the recommended intervention levels.

This would result in a healthier distribution of condition 3 footpaths and increase the percentage of assets in condition 1 and 2.

It is anticipated that this strategy would improve customer satisfaction scores, particularly for footpath maintenance and safety which currently only just meet the score targets of 70%

Traffic Signal Network

Traffic Signal Network – Current Condition



Condition 1
Very Good: asset is free of defects with no or minimal maintenance required
Condition 2
Good: minor defects, requiring infrequent planned maintenance
Condition 3
Fair: defects requiring regular planned maintenance
Condition 4
Poor: moderate defects requiring more significant maintenance
Condition 5
Very Poor: significant defects, asset approaching end of life, renewal should be planned in short-term

Pie chart represents predicted network condition in 2022
Last condition audit was undertaken in 2020
Traffic Signal network is condition audited every 4 years

A significant portion (37%) of the traffic signal network is approaching the end of it's useful life.

To ensure that risks are managed and the network remains operational – it is recommended that an accelerated works program be implemented.

Traffic Signal Network – Renewal Intervention Criteria

Traffic Signal renewal intervention levels have been established considering:

- Objective to minimise traffic signal network whole of life costs
- Risk management principles

Currently maintenance programs can cost effectively manage defects for assets in condition state 3 and 4.

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When assets reach condition state 5, maintenance works become cost-prohibitive as required works are extensive and are intended to only keep that asset serviceable, rather than reducing future risk of failure.

It is recommended that assets are renewed as they transition from condition state 4 to condition state 5.

Traffic Signal Network – Current LTFP



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Current LTFP - \$1.0-\$2.2M/yr

Overall service state of the network deteriorates from condition 3 to below service state 4.

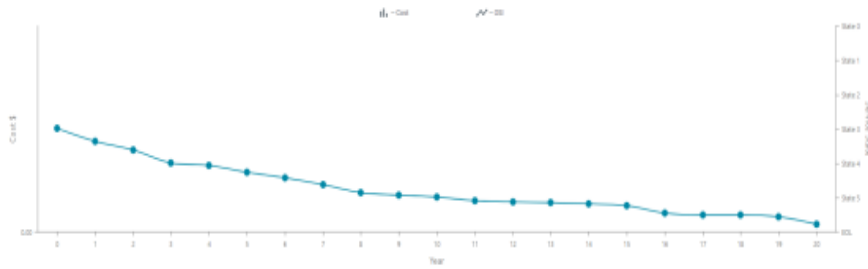
Rapidly increasing amount of condition 4 and 5 assets, due to insufficient short and long term funding.

Conclusion – There is a significant risk of assets failing and no longer being able to operate unless funding levels are increased.

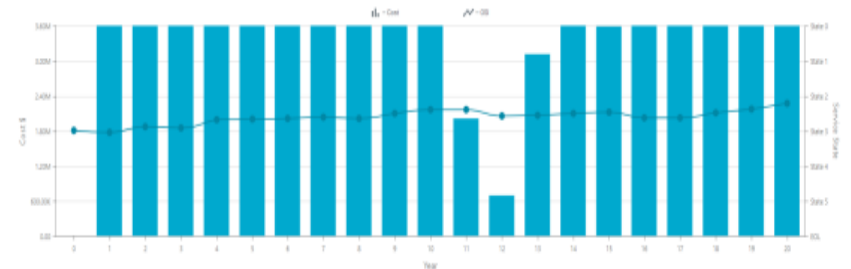
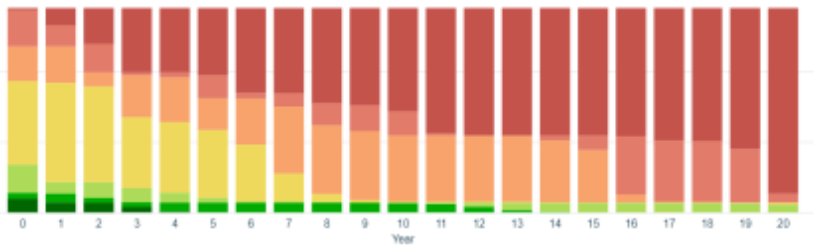


Levels of Service

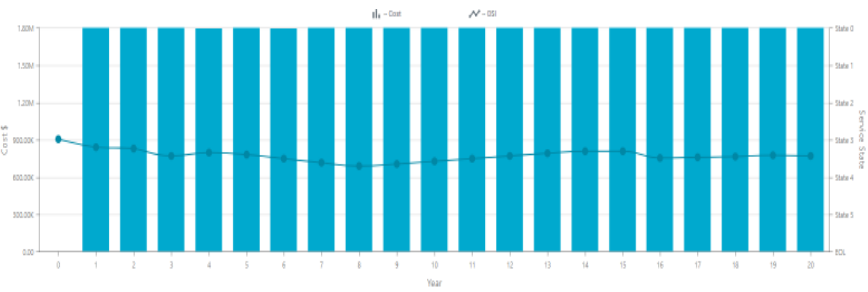
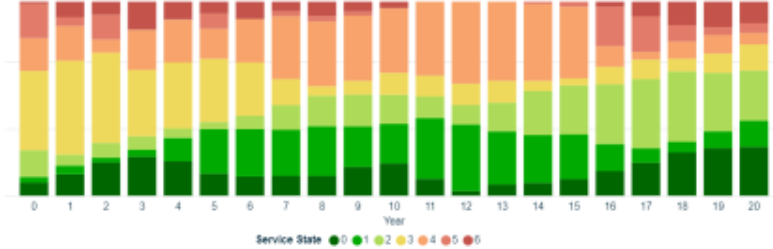
Traffic Signal Network – Scenario Modelling



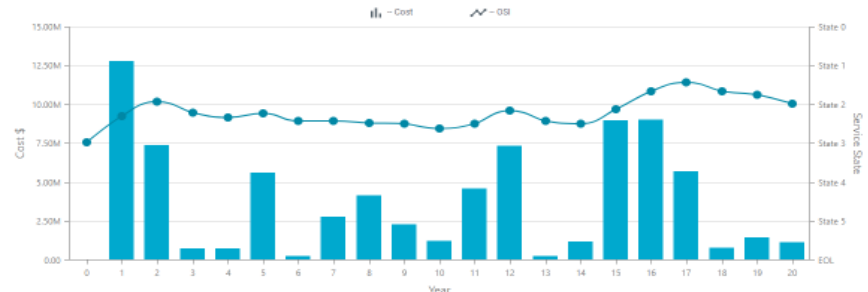
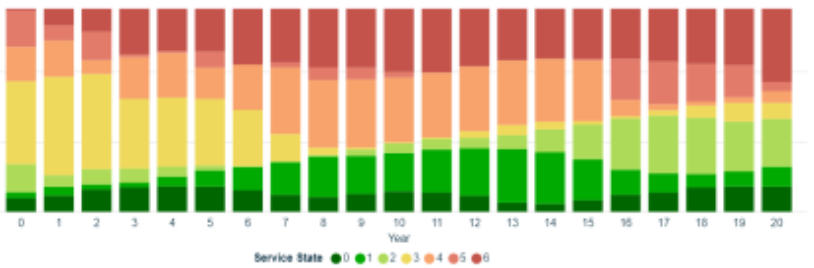
No Investment – \$0 m/yr



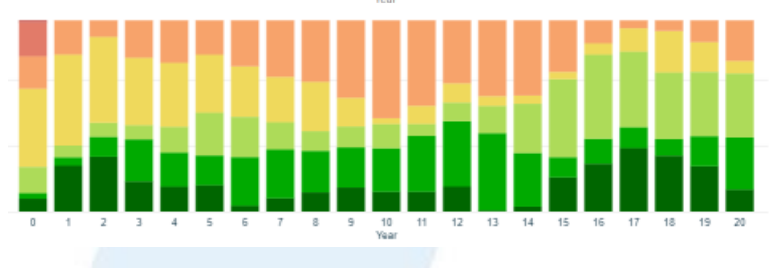
Annual Depreciation – \$3.6 m/yr



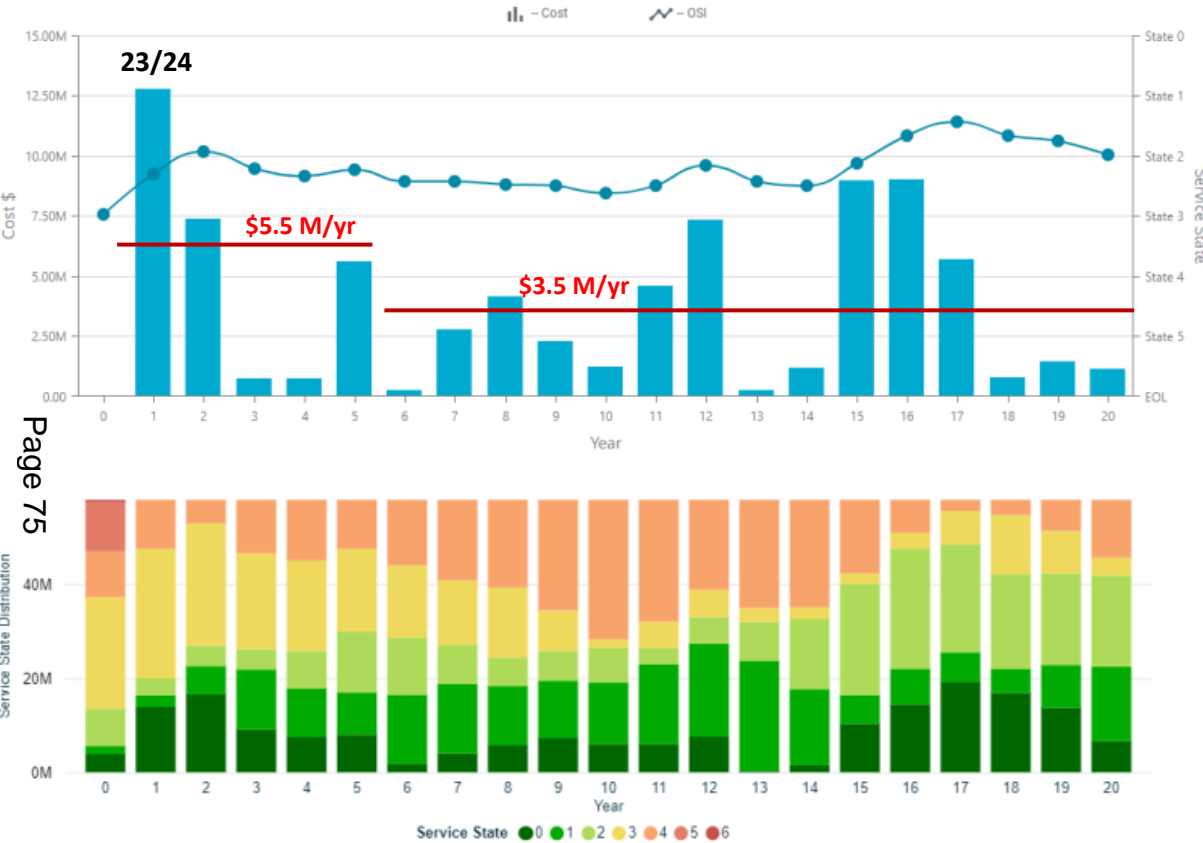
50% of Annual Depreciation – \$1.8 m/yr



Unconstrained – \$3.9 m/yr (average)



Traffic Signal Network – Recommended Strategy



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Expenditure – unconstrained model balanced at \$5.5M for years 1-5, then \$3.5M for years 6-20

Overall service state of the network is generally maintained between condition state 2 and 3

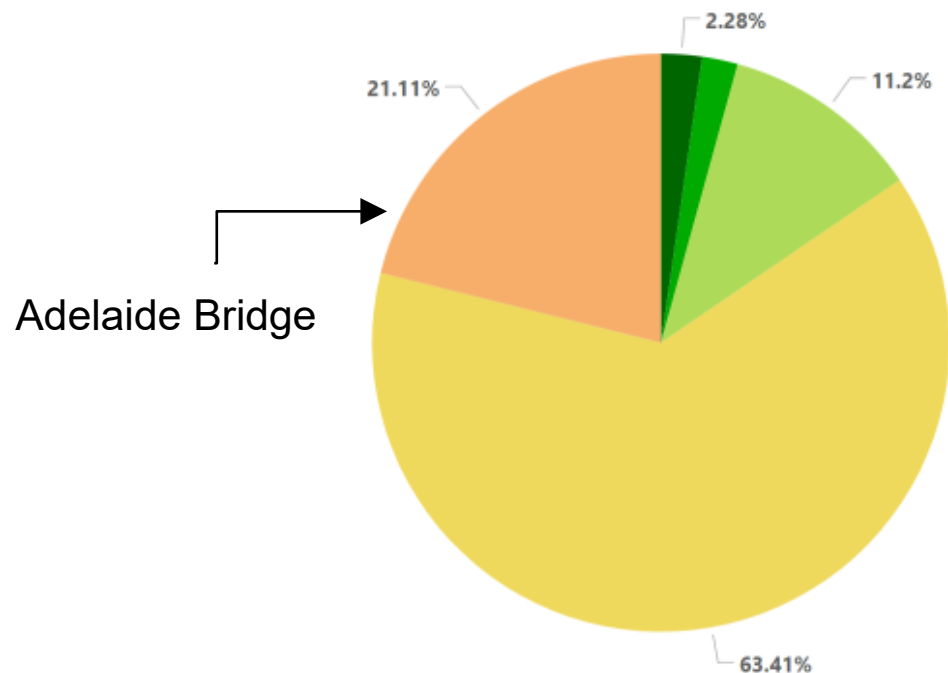
Accelerated funding in years 1-5, allows the backlog of assets in very poor condition to be renewed and address risk of asset failure in a financially sustainable manner. Funding can then be reduced in years 6-20, following addressing the backlog

Conclusion – recommend this strategy is adopted



Bridge Infrastructure

Bridge Infrastructure – Current Condition



Condition 1
Very Good: asset is free of defects with no or minimal maintenance required
Condition 2
Good: minor defects, increasing maintenance required plus planned maintenance
Condition 3
Fair: defects requiring regular and routine planned maintenance
Condition 4 – Poor
Poor: significant defects, higher order cost intervention likely
Condition 5
Very Poor: physically unsound and/or beyond rehabilitation, immediate action required

Pie chart represents predicted network condition in 2022
Condition audits were most recently undertaken in 2020 and 2021
Bridge assets are condition audited every 1-4 years (dependant on age of asset)

Majority of bridge infrastructure is rated in very good to satisfactory condition, the portion of assets rated in Condition 4 (Poor) predominantly represents Adelaide Bridge, which is approaching the end of its useful life

Bridge Infrastructure – Renewal Intervention Criteria

- As a high risk asset class, scenario modelling has not been undertaken for the bridge asset portfolio
- Timing of planned bridge renewals are based off structural inspections, analysis and recommendations provided by external engineering consultants
- Inspections are undertaken at minimum every 4 years, and assess individual bridge components to determine the remaining useful life for components as well as well as the structure as a whole
- When major road bridges are identified as approaching end of life, an options analysis assessment is undertaken to determine the feasibility of rehabilitating the asset to extend the useful life in place of replacing the asset

Bridge Infrastructure – Recommended Strategy



The recommended strategy identifies estimated asset renewal funding requirements

As outlined in the LTFP, external funding opportunities will be discussed with all levels of Government. This aims to ensure significant City assets like Adelaide Bridge are funded appropriately without placing the sole burden on rate payers, but all those who experience the City and its surrounds.

Summary

Transportation Summary

Asset Category	Current LTFP (10 year average) (Note 90% Sustainability Ratio) (\$M)	Recommended Estimated Funding Required (10 year average) * (\$M)	Estimated Funding Change (10 year average) (\$M)
Roads #	\$8.1	\$9.2	+ \$1.1
Footpaths	\$5.5	\$8.4	+ \$2.9
Traffic Signals	\$1.5	\$4.5	+ \$3.0
Bridges	\$7.0	\$6.3	- \$0.7
Total	\$22.1	\$28.4	+ \$6.3

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*Estimated renewal costs required is for construction only, design costs will be incorporated when AMP is finalised

Includes kerb and water table

The recommended estimated renewal costs required over the next 10 years is approximately \$6.3M higher (28%) than the current LTFP. This is attributed to:

- Reduced asset renewal investment and asset sustainability ratio over the past 5 years
- Additional asset renewal requirements that need to be addressed in this planning period
- Current LTFP is only based on a 90% sustainability ratio
- Increase in asset replacement costs
- Increase in the quantity of assets we manage



- Integrate planning principles and recommended management strategies presented into the Transportation Asset Management Plan
- Return to Council with a Draft Transportation Asset Management Plan for approval to go to community consultation in July/August 2022
- Transportation Asset Management Plan consultation with community, and required changes
- Return to Council for final approval of Transportation Asset Management Plan
- Asset Management Plans will remain as live documents and be updated annually

2022/23 Events and Festival Sponsorship Funding Recommendations

Strategic Alignment - Dynamic City Culture

Public

Tuesday, 7 June 2022

The Committee - Pre-Council Discussion Forum

Program Contact:

Ian Hill, Managing Director
Adelaide Economic Development Agency

Approving Officer:

Clare Mockler, Chief Executive Officer

EXECUTIVE SUMMARY

This report provides a summary of sponsorship applications received as part of the 2022/23 annual Events and Festivals Sponsorship Program. Applications could also be submitted for funding commitments for 2023/24 and 2024/25.

The recommendations presented, and suggested funding allocations were discussed and approved by the Adelaide Economic Development Agency (AEDA) Board at a special meeting held on 24 May 2022 and are now recommended to Council to approve.

Twenty-two applications were received as part of the 2022/23 annual Events and Festivals Sponsorship Program with requests totalling \$3,262,420 significantly exceeding the available funding of \$1,757,000.

Multi-year funding for up to three years has been recommended for some events/festivals. Total funding of \$1,703,000 is recommended to successful applicants in 2022/23, \$1,535,000 in 2023/24 and \$1,495,000 in 2024/25.

Budget for the Events and Festivals Sponsorship Program is provided to AEDA through the annual Business Plan and Budget. Funding recommendations are subject to the adoption of the City of Adelaide's 2022/23 Business Plan and Budget, and subsequent budgets in 2023/24 and 2024/25.

Recommended funding is contingent upon the delivery of the activity as presented in the sponsorship applications submitted. In the event there are significant changes regarding the delivery of the proposed scope then Chief Executive Officer delegation is sought to assess any variations to the funding commitments in line with the objectives of the Events and Festivals Sponsorship Program.

The Events and Festivals Sponsorship Program is not designed to support small/medium scale multicultural events and festivals which are largely delivered by volunteers. Funding support for these events is available through the City of Adelaide's Community Impact Grants and Strategic Partnerships.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council:

1. Notes the Events and Festivals Sponsorship funding recommendations for 2022/23 are subject to the adoption of the City of Adelaide's 2022/23 Business Plan and Budget.
2. Approves the following funding recommendations:
 - 2.1 WOMADelaide Foundation – 2023, 2024, 2025 WOMADelaide: \$75,000 in 2022/23, \$75,000 as a pre-commitment from the 2023/24 sponsorship budget and \$75,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.2 Tennis Australia – 2023, 2024, 2025 Adelaide International: \$50,000 in 2022/23, \$50,000 as a pre-commitment from the 2023/24 sponsorship budget and \$50,000 as a pre-commitment from the 2024/25 sponsorship budget;

- 2.3 Cabaret Fringe Association Inc. – 2023, 2024, 2025 Cabaret Fringe Festival: \$40,000 in 2022/23, \$40,000 as a pre-commitment from the 2023/24 sponsorship budget and \$40,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.4 Adelaide Festival Centre Trust – 2022 Adelaide Guitar Festival: \$60,000 from the 2022/23 sponsorship budget; with no pre-commitment from the 2023/24 sponsorship budget and no pre-commitment from the 2024/24 sponsorship budget;
 - 2.5 Adelaide Festival Centre Trust – 2023, 2024, 2025 Adelaide Cabaret Festival: \$50,000 in 2022/23, \$50,000 as a pre-commitment from the 2023/24 sponsorship budget and \$50,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.6 Adelaide Festival Corporation – 2023, 2024, 2025 Adelaide Festival: \$360,000 in 2022/23, \$360,000 as a pre-commitment from the 2023/24 sponsorship budget and \$360,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.7 Adelaide Fringe Inc – 2023, 2024, 2025 Adelaide Fringe: \$300,000 in 2022/23, \$300,000 as a pre-commitment from the 2023/24 sponsorship budget and \$300,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.8 Trees for Life Inc – 2022, 2023, 2024 Nature Festival of SA: \$30,000 in 2022/23, \$30,000 as a pre-commitment from the 2023/24 sponsorship budget and \$30,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.9 Adelaide Festival Centre Trust – 2023, 2025 DreamBIG Children’s Festival: \$60,000 in 2022/23, no pre-commitment from the 2023/24 sponsorship budget and \$60,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.10 Adelaide Festival Centre Trust – 2022, 2023, 2024 OzAsia Festival: \$75,000 in 2022/23, \$75,000 as a pre-commitment from the 2023/24 sponsorship budget and \$75,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.11 Feast Adelaide Lesbian & Gay Cultural Festival – 2022, 2023, 2024 Feast Festival: \$50,000 in 2022/23, \$50,000 as a pre-commitment from the 2023/24 sponsorship budget and \$50,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.12 SA Living Artist Inc – 2022, 2023, 2024 SALA Festival: \$89,000 in 2022/23, \$65,000 as a pre-commitment from the 2023/24 sponsorship budget and \$65,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.13 Adelaide Film Festival – 2022, 2023, 2024 Adelaide Film Festival: \$84,000 in 2022/23, \$60,000 as a pre-commitment from the 2023/24 sponsorship budget and \$60,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.14 South Australian Tourism Commission – 2023, 2024, 2025 Santos Tour Down Under: \$125,000 in 2022/23, \$125,000 as a pre-commitment from the 2023/24 sponsorship budget and \$125,000 as a pre-commitment from the 2024/25 sponsorship budget subject to City of Adelaide/Adelaide Economic Development Agency negotiations;
 - 2.15 Illuminate Adelaide Foundation Limited – 2023, 2024 Illuminate Adelaide: \$100,000 in 2022/23, \$100,000 as a pre-commitment from the 2023/24 sponsorship budget and no pre-commitment from the 2024/25 sponsorship budget;
 - 2.16 Adelaide Horse Trials Management Inc. – 2023, 2024, 2025 Adelaide Equestrian Festival: \$40,000 in 2022/23, \$40,000 as a pre-commitment from the 2023/24 sponsorship budget and \$40,000 as a pre-commitment from the 2024/25 sponsorship budget;
 - 2.17 South Australian Tourism Commission – 2022, 2023, 2024 National Pharmacies Christmas Pageant: \$75,000 in 2022/23, \$75,000 as a pre-commitment from the 2023/24 sponsorship budget and \$75,000 as a pre-commitment from the 2024/25 sponsorship budget subject to City of Adelaide/Adelaide Economic Development Agency negotiations; and
 - 2.18 South Australian Tourism Commission – 2023, 2024, 2025 Tasting Australia: \$40,000 in 2022/23, \$40,000 as a pre-commitment from the 2023/24 sponsorship budget and \$40,000 as a pre-commitment from the 2024/25 sponsorship budget subject to City of Adelaide/Adelaide Economic Development Agency negotiations.
3. Authorises the Chief Executive Officer to assess any significant change to the proposed activity for any event / festival and make variations to the funding commitments and / or conditions in the recommendations above or honour the commitments made if the change is deemed to continue to meet Events and Festivals Sponsorship Program objectives.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	<p>Strategic Alignment – Dynamic City Culture</p> <p>The applications in this report support a number of key outcomes from the City of Adelaide 2020-2024 Strategic Plan as well as Adelaide Economic Development Agency (AEDA) key focus areas.</p>
Policy	The recommendations in this report align with the Events and Festivals Sponsorship Program Guidelines shown at Link 1 view here .
Consultation	An Advisory Panel comprising key staff from the City of Adelaide contributes insights, advice and knowledge to help inform the funding recommendations presented in this report.
Resource	Not as a result of this report
Risk / Legal / Legislative	Not as a result of this report
Opportunities	The applications recommended for funding within this report address key deliverables from the City of Adelaide 2020-2024 Strategic Plan as well as AEDA's key focus areas. Application form questions have been designed to respond to all four themes of the Strategic Plan as well as AEDA priorities.
21/22 Budget Allocation	The total 2021/22 Events and Festivals Sponsorship Program operating budget allocation was \$1,722,000 including resources.
Proposed 22/23 Budget Allocation	The total proposed 2022/23 Events and Festivals Sponsorship Program operating budget allocation is \$1,757,000 including resources. \$1,703,000 to be dispersed to funding recipients and \$54,000 allocated to meet operational expenses incurred by the Sponsorship Program.
Life of Project, Service, Initiative or (Expectancy of) Asset	Multi-year funding has been recommended for some events/festivals. Total pre-commitments of \$1,535,000 from the 2023/24 Events and Festivals Sponsorship Program budget and \$1,495,000 from the 2024/25 Events and Festivals Sponsorship Program budget are sought.
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At its meeting on 22 March 2016 Council approved an annual CPI increase for all Council funding initiatives from 2016/17. Therefore, the proposed expenditure component of the proposed 2022/23 Events and Festivals Sponsorship budget, including resources, is \$1,757,000.
 - 1.1 Of this, \$54,000 is allocated to meet operating expenses incurred by the Events and Festivals Sponsorship Program (the Program) as well as deliver on leveraging opportunities which assist in the promotion of key Council messages / projects / initiatives. This leaves a budget of \$1,703,000 for distribution to successful applicants.
2. Applications for funding through the Events and Festivals Sponsorship Program (the Program) opened on 23 March 2022 and closed on 27 April 2022. Applicants were required to apply via the SmartyGrants grants management system.
3. Twenty-two applications were received as part of the 2022/23 annual Program with requests totalling \$3,262,402 significantly exceeding the available funding of \$1,702,000:
 - 3.1 No applications were subsequently withdrawn from the process and two applications were deemed ineligible for funding so did not progress to the assessment stage.
 - 3.2 One of the remaining applications is new to the program and there were two new events.
4. An administrative change was made to the Program in 2015/16 allowing biennial events to apply for funding in their off-year to assist with the loss of funding momentum faced as a result of being held every other year. Early notification of support helps organisers to attract investment and allows adequate lead-time for planning and budgeting:
 - 4.1 One biennial event has accessed this mechanism for an event to be held in 2023 and 2025.
5. Multi-year funding commitments of up to three years were introduced in response to the community need for commitments greater than one year to allow for the development of projects over time.
 - 5.1. Total pre-commitments of \$1,535,000 from the 2023/24 sponsorship budget and \$1,495,000 from the 2024/25 sponsorship budget are sought for multi-year arrangements.
6. The Program is not designed to support small/medium scale multicultural events and festivals which are largely delivered by volunteers. Funding support for these events is available through the City of Adelaide's Community Impact Grants and Strategic Partnerships.
7. All applications were evaluated against the assessment criteria and weightings as included within the Events and Festivals Sponsorship Program Guidelines detailed at Link 1 view [here](#).
8. The applications recommended for funding within this report address key deliverables from the City of Adelaide 2020-2024 Strategic Plan as well as AEDA's key focus areas. Application form questions were designed to respond to all four themes of the Strategic Plan as well as Adelaide Economic Development Agency (AEDA) priorities.
9. An internal Events and Festivals Sponsorship Program Advisory Panel was established for the purpose of contributing insights, advice and knowledge to help inform the funding recommendations in this report. Key staff from Events, Marketing, Risk, Finance, Sustainability and Visitor Growth were represented on the panel.
10. Information on the applications assessed can be found at Link 2 view [here](#).
11. Successful applicants will be required to enter into a funding agreement with AEDA detailing benefits in return for the sponsorship investment as well as mutually agreed KPIs.
12. Recommended funding is contingent upon the delivery of the activity as presented in the sponsorship application forms submitted.
13. It is proposed to discuss with the South Australian Tourism Commission about the following events:
 - 13.1. Tour Down Under and stage hosting opportunities.
 - 13.2. Options for the Christmas Pageant Program.
 - 13.3. Opportunity to grow Tasting Australia.
14. Should there be significant change regarding delivery of the proposed activity for any event / festival the Chief Executive Officer is authorised to assess any variations to the event / festival funding commitments and / or conditions of funding in line with the objectives of the Program.

15. Further requests for funding from applicants who did not engage with the Program process and timelines may arise throughout 2022/23. Subject to Council’s adoption of the City of Adelaide’s 2022/23 Business Plan and Budget funding for new events and expansion of existing events will be available in the Events Recovery Fund and will be available for applicants who meet the eligibility criteria.
-

DATA AND SUPPORTING INFORMATION

Link 1 - Events and Festivals Sponsorship Program 2022/23 Application Guidelines

Link 2 – Events and Festivals Sponsorship Application Summary – 2022

ATTACHMENTS

Nil

- END OF REPORT -

Gouger Street Markets

Strategic Alignment - Dynamic City Culture

Public

Agenda Item 5.6

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Program Contact:

Christie Anthoney, Associate
Director City Culture

Approving Officer:

Ilia Houridis - Director City
Shaping

EXECUTIVE SUMMARY

This report has been prepared in response to Council's decision at its meeting on 13 April 2021 that Administration investigate and present option(s) on how a Night Market can be hosted on Gouger Street.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Notes the report.
 2. Notes Administration will continue to explore opportunities for delivering future activations, events and engagement in Gouger Street in partnership with traders, and in response to support from traders.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Dynamic City Culture The proposals outlined in this report align with Key Action 3.11: Expand Adelaide’s global reputation as a ‘magnet city’ through world class events, festivals, and activation.
Policy	Not as a result of this report
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Support for the Gouger Street traders and surrounding businesses.
21/22 Budget Allocation	Within existing budget
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At the meeting of Council on 13 April 2021, Council discussed the success of the Ebenezer Night Market and Twilight Market in the City of Brisbane. Council requested that Administration investigate and provide a report to Council regarding the delivery of a 'Night Market' in Gouger Street.
2. The idea of a Night Market in Gouger Street was raised in 2021 as a part of a range of ideas put forward by Council to reignite the City.
3. A number of initiatives in Gouger Street and the surrounding precinct have been undertaken since this time.
4. Engagement with traders through the Gouger Street events held in 2022, as outlined below, indicated no interest or advocacy from traders or the precinct more broadly for a specific street-based 'Night Market' to be held on Gouger Street. Therefore, Administration will not specifically undertake a consultation with Gouger Street traders for the purpose of developing a Night Market on the street at this time.
5. Engagement with traders in Gouger Street requires a significant level of resourcing including multiple onsite visits. The development of a Gouger Street Night Market would require a long lead up and resourcing to ensure enough stakeholder engagement is undertaken, and traders would need to feel the undertaking worthwhile.
6. The Adelaide Central Market is Adelaide's oldest and largest market, offering not only food and produce but a range of goods including clothing. The Central Market would need to be a key partner and or consideration in the development and integration of a Night Market in the Precinct.
7. Administration will continue to explore opportunities for future street activation and events in Gouger Street and surrounds as part of our work to attract people back to the City. This may also include working with Central Market to explore their appetite to open for special 'event' nights which include their traders as well as those on Gouger Street.

Background

8. Current annual Gouger Street events:
 - 8.1. The Gouger Street Party, organised by the Gouger Street Traders Association, working with the Shannon's Adelaide Rally, is held in November annually.
 - 8.2. The annual Lunar New Year event, run by the Chinatown Association, is held in February each year.

Gouger Street events in 2022

9. Two ADL Unleashed 'Gouger Street Party' events were held on April 30 and May 7, 2022.
10. Work was undertaken to engage businesses along the street, with 18 traders provided with furniture, outdoor heaters and umbrellas free of charge. Live music, road closure and roving performers were also provided. Attendance was approximately 1,000 patrons each night, with a significant overspill from Tasting Australia. These events only closed part of Gouger Street. Closing the whole of Gouger St (Morphett to King William) would be difficult due to a requirement to ensure access and egress from the Central Market UPark, which remains relatively busy both Friday and Saturday nights.
11. Gouger is a very wide street that requires a large event footprint and infrastructure to activate effectively (music, performers, lighting etc) and make the overall spend worthwhile. The total expenditure was \$83,000 for these events.

Gouger Street events in 2021

12. In 2021, the Gouger Street Feast Nights were a City of Adelaide initiative. They were programmed on Saturday 27 February and Saturday 20 March 2021.
13. The concept came from the Council decision on 30 December 2020 associated with approval of the RCC event. Council requested 'Administration develop an activation plan to create the pedestrianisation of Gouger Street, in consultation with traders, underpinned by the same principle as East End Unleashed and conducted without unduly restricting access to the Adelaide Central Market on Friday night and Saturday morning.' During the Gouger Street Feast Nights, they saw a 30% increase in foot traffic on Saturday 27 February (compared to a usual Saturday night) and 41% increase on Saturday 20 March 2021. Local Gouger Street trader take up on participation was 35.13% (13 businesses) on Saturday 27 February, increasing to 43.59% (17 businesses) on the second night. The total investment across the two nights was \$47,936.42 (approx. \$23,968.21 per night).

Considerations

14. The concept of running an event model like the Gouger Street Feast, and not running a market stall event, was to expand and build on what is already within the precinct. As a food precinct destination, it highlights the offerings of the traders, rather than solely bringing in external traders or stallholders to sell market wares.
15. The Streetside Activation Grant provides us with an opportunity to assess the appetite for Gouger Street traders to move their business onto the street, or operate street front or market stalls in front of their business. To date we have not received any applications for the Streetside Activation Grant from Gouger St Businesses.
16. The East End Unleashed event, held annually during the Adelaide Fringe in the East End, is often seen as the benchmark for a successful street activation. This event works so well due to a few key reasons:
 - 16.1. The East End is a drawcard destination for this five-week period, due to the Garden of Unearthly Delights, Gluttony and the many other Fringe venues operating in the precinct. There is no other time of year that sees such a large volume of people drawn to one location.
 - 16.2. The ongoing support of the Maras Group and the East End Coordination Group is vital in ensuring the traders join in and support the outdoor dining activation lead by Council.
17. Future Gouger Street events should be considered and programmed alongside other events or activations within the precinct. Events such as Tasting Australia or the Tour Down Under offer potential opportunities for Gouger Street to leverage off major, well established, annual events occurring in Victoria Square / Tarntanyangga.
18. The Adelaide Central Market Carpark access needs to be considered, as events held on Gouger Street can disrupt their carparking access, particularly on a Friday night.
19. Consideration can continue to be given to Moonta Street, giving operators on this street the option of running market stalls on Moonta Street to compliment the offerings on Gouger Street.
20. There is an opportunity to build in more focus on cultural performances and entertainment, promoting the cultural diversity in the precinct and highlighting it as a destination.

Next Steps

21. Administration will continue to work with Gouger Street traders and the surrounding precinct to maximise visitation and activation.

ATTACHMENTS

Nil

- END OF REPORT -

Rymill Park Lake Renewal Options

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Strategic Alignment - Environmental Leadership

Program Contact:

Geoff Regester, Acting Associate
Director Infrastructure

Public

Approving Officer:

Tom McCready, Director City
Services

EXECUTIVE SUMMARY

The Rymill Park Lake requires renewal to address structural decline, a leaking base and ongoing poor water quality and amenity.

In November 2019, the City of Adelaide (CoA) consulted with key stakeholders and the wider community on the Rymill Park / Murlawirrapurka (Park 14) Draft Master Plan and Draft Community Land Management Plan (CLMP), which included two lake options, to help determine how to renew and enhance this important asset. Options for the lake were presented as (A) an ornamental lake or (B) a vegetated wetland. 102 responses were received with the results showing 45% preferred an ornamental lake and 55% preferred a vegetated wetland. Of the responses, key stakeholders were mostly in favour of the ornamental lake option.

In considering the lake's physical state and the community's feedback, the administration believes a third option (C) for the lake's renewal, that has not been previously considered or presented to the community, could deliver better outcomes, achieving community satisfaction and broader strategic objectives for water sustainability, amenity and lake management.

The Kadaltilla / Park Lands Authority considered the Lake Options presented in a report at their meeting held on 28 October 2021 and supported Option C – a sustainable lake. Since then, Administration has undertaken further investigations on the sustainable lake.

A sustainable Rymill Park Lake will be included in the updated Master Plan and supported by a sustainable (harvested and treated stormwater) water source. This option will ensure the lake is a clear and healthy water body, with a vastly improved aesthetic and amenity for the community's, and also benefiting Council with heavily reduced operational cost.

It is recommended that the sustainable lake is approved as the concept for renewing the Rymill Park Lake in the updated Master Plan to be presented to Council in July 2022 for adoption.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Approves a sustainable lake for the Rymill Park Lake renewal project – noting that Kadaltilla / Park Lands Authority supports a sustainable lake.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Environmental Leadership
Policy	Draft Community Land Management Plan for Rymill Park / Murlawirrapurka (Park 14) (Revised September 2020 post-consultation) Infrastructure Asset Management Policy
Consultation	Consultation on the Draft Rymill Park / Murlawirrapurka (Park 14) Master Plan captured community feedback using various methods including, an online survey, a community day held in Rymill Park and a drop-in session at the City Library. Park users have been consulted through a stakeholder engagement plan, including events and commercial / property. Kadatilla / Park Lands Authority has endorsed the option in this report.
Resource	The project will be co-funded through approved CoA renewal budget and State Government Deed funding. The internal resource required will come through the Infrastructure Program.
Risk / Legal / Legislative	The Rymill Park / Murlawirrapurka (Park 14) Master Plan is linked to the Community Land Management Plan (CLMP) for the park. The CLMP is required under the <i>Adelaide Park Lands Act 2005 (SA)</i> and <i>Local Government Act 1999 (SA)</i> . Both documents will reference the preferred lake option.
Opportunities	Opportunity to: <ul style="list-style-type: none"> Renew a valuable community asset with significant community and environmental benefits. Extend ecological benefits to Botanic Creek in the Eastern Park Lands. Complete the Rymill Park/Murlawirrapurka (Park 14) Master Plan and the Community Land Management Plan (CLMP). Further progress one of the key 'Big Moves' of the Adelaide Park Lands Management Plan: "Re-imagine Rymill". Align with Green Adelaide priorities and Regional Landscape Plan which will enable opportunities for partnerships and funding.
21/22 Budget Allocation	\$33,000 CoA Renewal budget \$407,000 State Government Grant Funding
Proposed 22/23 Budget Allocation	\$2,548,000 CoA Renewal budget \$2,024,000 State Government Grant Funding
Life of Project, Service, Initiative or (Expectancy of) Asset	The expected useful life of the lake liner/asset is between 30-50 years. Stormwater infrastructures useful life is 125 years.
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Estimated Operational costs per annum \$15,000 – including Operations budget, utilities, specialist maintenance
Other Funding Sources	Other funding sources are being explored to extend the related works further into Botanic Creek.

DISCUSSION

Background

1. In 2007, a condition audit was undertaken on the Rymill Park Lake to identify the cause of substantial water leakage. This assessment discovered significant structural issues with the lake walls and base. As recommended, a temporary liner was installed but due to state-wide water restrictions at the time, the lake was unable to be refilled with mains (potable water).
2. In response to ongoing water restrictions, a connection was made to the lake from recycled wastewater supplied via the Glenelg to Adelaide Recycled Wastewater Scheme (GARWS) serviced by the Glenelg to Adelaide Pipeline (GAP) in 2009.
3. These temporary solutions addressed the use of potable water to maintain lake levels during restrictions and allowed time to consider the longer-term vision and design for renewal of the lake.
4. As the lake is a shallow waterbody with a large surface area, there is significant evaporation over the summer months. Combined with poor water circulation and high nutrient loading from the recycled wastewater used to fill the lake, Rymill Park Lake often has poor water quality leading to outbreaks of algal blooms in the summer months, requiring it to be temporarily closed. This impacts on the kiosk operators (particularly the hiring of row boats), festival and events held in the Park, and general visitors.
5. In 2015, consultants commenced work to prepare preliminary design drawings and a specification to upgrade Rymill Park Lake under its asset lifecycle management. In 2016 the design project was delayed by the O-Bahn tunnel works directly impacting Rymill Park and then further delayed in 2018 with the City of Adelaide (CoA) deferring investigations into a suitable water quality improvement system (mechanical treatment plant) while the Rymill Park Master Plan was developed.
6. In 2016 the State Government granted \$75,000 in funding to CoA for the Rymill Park / Murlawirrapurka (Park 14) Master Plan to “Re-imagine Rymill” as one of the “Big Moves” in the Adelaide Park Lands Management Strategy. This funding was matched by CoA.
7. One of the considerations during the development of the Master Plan was the long-term management of Rymill Park Lake, given its well-known maintenance and water quality issues.
8. In early 2018, a series of workshops were held with consultants and CoA staff to consider if a lake was the best use of this area of Rymill Park, possible alternative water sources and management regimes to improve water quality.
9. Because the Master Plan was constrained to the boundary of Rymill Park, two options for the renewal of the lake were deemed feasible at the time: an ornamental lake, and a wetland using stormwater from the adjacent eastern CBD catchment.
10. One of the principles of the Draft Master Plan is to “embed environmentally sustainable principles - ensure that all design and outcomes include water and planting systems that are sensitive to the environment”.
11. Both lake renewal options are relevant to Action 1 of the Draft Master Plan “to enhance the lake and surrounds” with a series of key actions including:
 - 11.1. Retain the existing form and footprint of the lake and island
 - 11.2. Improve the water quality and sustainability of the lake
 - 11.3. Upgrade the lake walk
 - 11.4. Enhance the lake environment.
12. Action 1 addresses:
 - 12.1. The deteriorating structure and ongoing maintenance of the lake
 - 12.2. The degrading of water quality as a result of severe seasonal impacts on the lake and resultant public health concerns
 - 12.3. An increasingly unsustainable source of water for the lake, which is currently filled using Glenelg to Adelaide Pipeline (GAP) recycled wastewater.
13. At its meeting on 23 July 2019, Council approved the Draft Master Plan for key stakeholder and community consultation, including the vision, principles, actions and overall plan.
14. Consultation on the Draft Master Plan and Draft Community Land Management Plan were undertaken in November 2019 and included a variety of approaches including an online survey, a community day held in Rymill Park and a drop-in session at the City Library, this identified several lake options that needed further investigation.

15. The Draft Master Plan presented two options to enhance the lake, ornamental lake and vegetated wetland. The preferred option was to be further investigated and included in the final Master Plan and CLMP.
16. The results from the community engagement with key stakeholders and the wider community (of around 100 people), showed 45% of respondents preferred the ornamental lake and 55% preferred vegetated wetland. Conversely, key stakeholders (who included park-adjacent stakeholders and major event organisers) were mostly in favour of the ornamental lake option.
17. Park 14 largely retains its original Park Lands shape and form as devised by Colonel Light in 1837, and over time became an individual park as sections became segregated through the construction of Bartels Road and Rundle Road. In the 1950s–60s, under Town Clerk William Veale, the Park was substantially transformed to accommodate an ornamental lake, picnic and recreation grounds, and a large rose garden, resulting in the semi-formal 'gardenesque' park. Originally, the Botanic Creek watercourse passed through the site of the lake, however when the lake was constructed in 1958, the creek line was diverted around the lake through an underground concrete stormwater pipe.
18. Rymill Park Lake is a defining feature of the park and anecdotally there is strong sentimental attachment towards it in the community. This popularity is largely due to the ornamental features of the park, the island, adjacent kiosk, playground, open grass area for picnicking and the opportunity to row boats in the lake. It is one of only a few ornamental water features in the Adelaide Park Lands.

Preferred Option

19. A sustainable lake is in line with the community desires for an ornamental lake (open water lake with attractive views, boating and equestrian events) with the environmental benefits of a sustainable stormwater treatment and harvesting system (with upstream and downstream benefits).
20. Following the support of Option C – Sustainable Lake at the Kadaltilla / Park Lands Authority meeting on 28 October 2021 ([Link 1](#)), Administration undertook further investigations on the cost estimate due to indexation and the impacts of COVID-19 and other developments in the area.
21. These investigations included further geotechnical and topographic survey works, engagement of a design consultant, and further quantity surveying.
22. The design consultant has undertaken detailed modelling works confirming the ability to have a harvested stormwater option that will allow for a sustainable lake.
23. The recent survey works, and rainwater modelling has allowed a more detailed analysis of the upstream water sourcing.
24. The quantity surveying was reliant on the concept designs being presented, to allow confirmation in principle, on the ability to deliver the outcome within the current approved budget.

Funding

25. The current total budget for the project is \$5,012,297.
26. The renewal portion of the works is budgeted to be completed over the next two financial years. This commitment will be \$2,581,000. These works will be for the lake construction including the retaining, liner, surrounding paths and infrastructure.
27. The deed funding has been sought through the Open Space Grant Program in early 2022. The approved funding of \$2,431,297 was received in March 2022. The funding will cover majority of the design, the construction of the drainage and circulation components of the sustainable lake, landscaping, and lighting.
28. The funding deed currently has an expiration of August 2023.
29. The Administration is currently seeking funding to explore other opportunities as part of the Draft Master Plan.

Stakeholder Engagement

30. The stakeholder engagement and consultation was completed in 2019 ([Link 2](#)).
31. Engagement on the Draft Master Plan was undertaken with Kaurna community representatives in 2017-2020. This engagement found that there was potential use of the site prior to settlement as a possible meeting place and/or camping site associated with a natural creek line (now known as Botanic Creek). This creek fed a waterhole that exists on the site of the Main Lake / Kainka Wirra at the Adelaide Botanic Garden and provided a wealth of food and other resources for the Aboriginal people of the area. A Department of Aboriginal Affairs cultural survey was undertaken in late 2021 with no known artifacts.

Next Steps

32. The sustainable lake concept will be included in the updated Master Plan which will be brought to Council in July.
33. With the approval of the sustainable lake and adoption of the updated Master Plan, we will progress the design through to detailed design and prepare for a tender process for the construction.
34. As this project is connecting into the Botanic Creek stormwater catchment, the project is classed as primarily drainage and therefore exempt from the requirement to obtain and consider a prudential report under section 48 of the *Local Government Act 1999 (SA)*.
35. Based on external legal advice, that the construction contract for the works is defined as a “prescribed contract” in that it will be entered into by the Council for the purposes of undertaking drainage works. Therefore, the decision to award the tender will not be a “designated decision” that is prohibited by the *Local Government (Elections) Act 1999 (SA)* during the election period ie caretaker. As such, the construction contract award will be presented to Council at its September meeting with further advice to support Council in its decision making.

DATA AND SUPPORTING INFORMATION

Link 1 - Kadaltilla / Park Lands Authority Agenda 28 October 2021

Link 2 – Rymill Park / Murlawirrapurka (Park 14): Draft Master Plan & Community Land Management Plan

ATTACHMENTS

Nil

- END OF REPORT -

2022-2023 Business Plan and Budget – Review of Fees and Charges

Tuesday, 7 June 2022

The Committee - Pre-Council
Discussion Forum

Strategic Alignment - Enabling Priorities

Program Contact:

Grace Pelle, Manager Finance &
Procurement

Public

Approving Officer:

Amanda McIlroy - Chief
Operating Officer

EXECUTIVE SUMMARY

Fees and charges are a source of revenue for the City of Adelaide, with \$32.5 million forecast for the 2022-2023 financial year, and reflect the services provided to the community.

Section 188 of the *Local Government Act 1999 (SA)* (the Act) provides the legal context by which Council is delegated to set fees and charges. Fees and charges are set by Council through by-laws or under delegation.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Adopts the schedule of Fees and Charges set by Council for the 2022-2023 Business Plan and Budget as included in Attachment A to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
 2. Notes the schedule of Fees and Charges set under delegation by Council for the 2022-2023 Business Plan and Budget as included in Attachment B to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
 3. Adopts the schedule of Fees and Charges set by Council for Adelaide Economic Development Agency for the 2022-2023 Business Plan and Budget as included in Attachment C to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
 4. Notes the Statutory Fees and Charges set by the State Government will be included in the Fees and Charges Schedule available for public inspection in July 2022, after gazettal by the State Government. The list of fees and charges are included in Attachment D to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
 5. Notes the schedule of Commercial Business Fees and Charges set under delegation by Council for the 2022-2023 Business Plan and Budget as included in Attachment E to Item # on the Agenda for the meeting of the Council held on 14 June 2022.
 6. Notes the CPI increase applied to fees and charges where applicable is 3.5%, being the latest forecast from Deloitte Economics. This increase has an estimated impact to the budget of \$1million to revenue.
-

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	<p>Strategic Alignment – Enabling Priorities</p> <p>The deliverables, objectives and associated budget set out in the 2022-2023 Business Plan and Budget document are directly aligned to the delivery of year 3 of the 2020-2024 City of Adelaide Strategic Plan.</p>
Policy	The 2022-2023 budget for fees and charges has been developed in line with appropriate policies and guidelines.
Consultation	The draft 2022-2023 Business Plan & Budget endorsed for consultation from the 13 May 2022 to 6 June 2022 factored in the proposed fees and charges set at a rate for CPI of 1.8%. The CPI rate applied to this schedule is 3.5% as per the updated forecasts.
Resource	Not as a result of this report
Risk / Legal / Legislative	The majority of the statutory Fees and Charges determined by an Act of Parliament or by Local Government Regulations will not be gazetted until after adoption of Council set fees. It is proposed to adopt those fees set by council with statutory fees added to the Fees and Charges Schedule available for public inspection once they have been gazetted. This is anticipated to be in early July 2022.
Opportunities	Not as a result of this report
21/22 Budget Allocation	Not as a result of this report
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. Section 188 of the *Local Government Act 1999 (SA)* (the Act) provides the legal context:
 - 1.1. fees and charges are determined by resolution of Council either as a direct resolution or through by-law or via delegation.
 - 1.2. Council is unable to fix or vary fees or charges prescribed under other Acts.
 - 1.3. for the use of facilities, services or works requests a Council need not fix fees or charges by reference to the cost of the Council.
 - 1.4. Council is required to keep the list of fees and charges on public display and provide updates where fees and charges are varied during the year.
2. Fees and charges are reviewed each year, in conjunction with the development of the Business Plan & Budget, and are increased by forecast Adelaide CPI (approximately 1.8%) unless there is a clear rationale to retain fees and charges at current levels, or increase by more than inflation (i.e. fees have remained at the same level for a number of years).
3. This is consistent with the decision of Council at its meeting on 27 January 2022, being “*Total statutory and non-commercial fees and charges revenue increased by CPI or statutory increase*”.
4. Since the draft budget was prepared, updated forecasts have been received by Deloitte Access Economics which increase the CPI for 2022/23 to 3.5%. As a result, the fees and charges included in the attached schedules have been increased by CPI (where appropriate) using the latest 3.5% forecast. This is slightly lower than the actual CPI released for March 2022 for South Australia of 4.7%. This is due to the fact that the Deloitte forecasts consider future economic indicators to estimate a CPI result for the following year.
5. If approved when presented to Council for adoption on 28 June 2022, the impact on the budget would be an increase in revenue of approximately \$1m. There would also be some adjustment to CPI on costs, reducing this to approximately \$800k as a net impact. Overall, this will not impact the budgeted operating position of \$86K surplus as this increase would be allocated to the budget offset of \$4.8m.
6. **Attachment A** includes proposed Fees and Charges set by Council for the 2022-2023 Business Plan and Budget.
7. **Attachment B** includes proposed Fees and Charges set under delegation for the 2022-2023 Business Plan and Budget.
8. **Attachment C** includes proposed Fees and Charges set by Council for Adelaide Economic Development Agency for the 2022-2023 Business Plan and Budget.
9. **Attachment D** includes the list of Fees and Charges set by the State Government. These fees and charges will be available for public inspection in July 2022, following gazettal by the State Government.
10. **Attachment E** includes the list of Fees and Charges for Commercial Businesses set under delegation for the 2022-2023 Business Plan and Budget.
11. Also Included in **Attachment E** is the disclosure of the maximum daily rate for Council’s off-street parking operations. This is aligned with the legislative requirement under section 188(3) whereby Council may provide for maximum and minimum fee charges.
12. The Attachments include new fees where relevant which have been set based on direction under certain sections of the Act. These include:
 - 12.1. Outdoor dining fees have been reinstated
 - 12.2. Event fees included in the schedule with the intention to reinstate in 2022-23 Business Plan and Budget
 - 12.3. Maximum expiation fees under by-laws increased significantly due to LG reform
 - 12.4. New fees added in line with appropriate legislation changes and delegations.

ATTACHMENTS

Attachment A – Fees and Charges set by Council

Attachment B – Fees and Charges set under delegation by Council

Attachment C – Fees and Charges set by Council for Adelaide Economic Development Agency

Attachment D – Fees and Charges set by Statute

Attachment E – Fees and Charges for Commercial Businesses set under delegation

- END OF REPORT -

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Development Assessment									
Planning Consent									
2343	Placing of a sign on land for public notification	per application	\$0.00	\$0.00	\$150.00	\$150.00	0.0%		No increase
Nursery Fees									
Dump Fees									
0324	Dumping (Organic Waste) 6 x 4 Trailer -Caged	each	\$52.00	\$52.00	\$52.50	\$54.00	2.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0325	Dumping (Organic Waste) 6 x 4 Trailer -Level	each	\$38.50	\$38.50	\$39.00	\$39.00	0.0%	EPA 3(1) and 3(2)(a)	No increase
0326	Dumping (Organic Waste) 6 x 4 Trailer -Raised	each	\$46.00	\$46.00	\$46.50	\$48.00	3.2%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0327	Dumping (Organic Waste) 7 x 5 Trailer -Caged	each	\$60.00	\$60.00	\$60.50	\$62.50	3.3%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0328	Dumping (Organic Waste) 7 x 5 Trailer -Level	each	\$46.00	\$46.00	\$46.50	\$48.00	3.2%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0329	Dumping (Organic Waste) 7 x 5 Trailer -Raised	each	\$52.00	\$52.00	\$52.50	\$54.00	2.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0334	Dumping (Organic Waste) Trucks all (per cubic metre)	per cubic metre	\$17.80	\$17.80	\$18.00	\$18.50	2.8%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
Sales									
0903	Sale - Park Lands Premium Compost	per cubic metre	\$83.00	\$83.00	\$84.00	\$87.00	3.6%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0905	Sale - Park Lands Premium Coarse Mulch (Sale Price)	per cubic metre	\$25.00	\$25.00	\$30.00	\$30.00	0.0%	EPA 3(1) and 3(2)(a)	No increase
0906	Sale - Park Lands Premium Fine Mulch	per cubic metre	\$50.00	\$50.00	\$51.00	\$53.00	3.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0907	Sale - Park Lands Premium Fine Mulch Plus	per cubic metre	\$75.00	\$75.00	\$76.00	\$79.00	3.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0908	Sale - Park Lands Premium Coarse Mulch Plus	per cubic metre	\$50.00	\$50.00	\$51.00	\$53.00	3.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
2184	Sale - Park Lands Special Soil	per cubic metre	\$83.00	\$83.00	\$84.00	\$87.00	3.6%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount

Environmental Health									
Inspection Fees									
0415	Food Inspection Fee - Small Businesses (Less than 20 food handlers) - Non compliant	per inspection	\$120.00	\$120.00	\$121.00	\$121.00	0.0%	Food Act 2001 Regs s13 and schedule 1	No increase
0416	Food Inspection Fee - Large Businesses (Greater than 20 food handlers) - Non compliant	per inspection	\$300.00	\$300.00	\$300.00	\$300.00	0.0%	Food Act 2001 Regs s13 and schedule 1	No increase
0417	Food Inspection Fee - Events - Event Organiser	per inspection	\$208.00	\$208.00	\$208.00	\$208.00	0.0%	Food Act 2001 Regs s13 and schedule 1	No increase
1783	Food Inspection Fee - Events - Vendors /Mobile Food Van	per inspection	\$44.00	\$44.00	\$44.00	\$44.00	0.0%	Food Act 2001 Regs s13 and schedule 1	No increase
2087	Food Inspection Fee - Small and large Businesses - compliant	per inspection	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Food Act 2001 Regs s13 and schedule 1	No increase

Application Fee									
1873	Food Inspection Fee Home Business	per inspection	\$43.00	\$43.00	\$44.00	\$44.00	0.0%	Food Act 2001 s13 and schedule 1	No increase
2034	Burning Policy Exemption Fee	per licence	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	EnvironmentProtection(Air Quality)Policy	No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Parking Services									
Permit/ Licence Fees									
0349	Disability Parking Permit for Employees (Annual)	per permit	\$922.00	\$922.00	\$925.00	\$957.00	3.5%		CPI increase rounded to nearest appropriate amount
0350	Disability Parking Permit for Employees (Daily Fee)	per permit	\$8.00	\$8.00	\$8.50	\$9.00	5.9%		CPI increase rounded to nearest appropriate amount
0351	Disability Parking Permit for Employees (Monthly)	per permit	\$90.00	\$90.00	\$91.00	\$94.00	3.3%		CPI increase rounded to nearest appropriate amount

Local Government									
Other Fees									
0567	Late Fees for all Licences/Permits	each	\$58.00	\$58.00	\$58.00	\$60.00	3.4%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
2363	Helicopter Landings max 6 per year	per m2 of landing site, per landing	\$0.00	\$1.60	\$1.60	\$1.60	0.0%	Local Government Act S222	No increase

Permit/ Licence Fees									
2296	E-Scooter Permit Fee	per week	\$0.00	\$1,530.00	\$1,545.00	\$1,550.00	0.3%		Lower than CPI increase to remain competitive
2297	Display of Commercial Advertising- Approved Low Impact Facility	per annum	\$0.00	\$6,000.00	\$6,075.00	\$6,080.00	0.1%	Local Government Act S222 s188(1)(f)	Lower than CPI increase to remain competitive

Encroachment									
2170	Encroachments for State or Local Heritage Places - application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2171	Encroachments for State or Local Heritage Places	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2172	Minor Encroachments - application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2173	Minor Encroachments	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2174	Balcony (residential at first floor approved after 26/3/2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2175	Balcony (residential – above first floor approved after 26/3/2019)	per square metre per annum	\$35.00	\$35.00	\$35.50	\$36.50	2.8%		CPI increase rounded to nearest appropriate amount
2176	Balcony (residential all floors approved prior to 26/3/2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2177	Balcony (where building is an existing building, built before 1 March 2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2178	Balcony (non-residential)	per square metre per annum	\$35.00	\$35.00	\$35.50	\$36.50	2.8%		CPI increase rounded to nearest appropriate amount
2179	Temporary Ground Anchors - application fee	per application	\$130.00	\$130.00	\$131.00	\$135.60	3.5%		CPI increase rounded to nearest appropriate amount
2180	Temporary Ground Anchors	per ground anchor	\$750.00	\$750.00	\$755.00	\$780.00	3.3%		CPI increase rounded to nearest appropriate amount
2181	Temporary Ground Anchors – Refundable bond (max. \$500,000)	per ground anchor	\$5,000.00	\$5,000.00	\$5,000.00	\$5,175.00	3.5%		CPI increase rounded to nearest appropriate amount
2182	Other above and below ground encroachments (including balconies)-application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2183	Other above and below ground encroachments not already listed in the schedule	per square metre per annum	\$35.00	\$35.00	\$35.50	\$36.50	2.8%		CPI increase rounded to nearest appropriate amount

Library & Community Centres									
Other Fees									
0059	Lost/Damaged Items Replacement charges are based on original purchase price and OneCard Network replacement costs- POA	each	POA	POA	POA	POA	0.0%		No increase
0063	Lost/Damaged Items Damaged Stock relabelling	each	\$5.00	\$5.00	\$5.00	\$5.50	10.0%		CPI increase rounded to nearest appropriate amount
0138	Children's Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0139	Children's Non-Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0177	Compact Disc Deleted Item Cost	each	\$1.00	\$1.00	\$1.00	\$1.00	0.0%		No increase
0487	Hardback Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0514	Community Home Support Program Service Fee (full pension)	per hour	\$10.00	\$10.00	\$10.00	\$10.00	0.0%		No increase
0515	Community Home Support Program Service Fee (part pension)	per hour	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
0516	Community Home Support Program Service Fee (Self Funded Retiree)	per hour	\$25.00	\$25.00	\$25.00	\$25.50	2.0%		CPI increase rounded to nearest appropriate amount
0556	Document Delivery Request Express	each	\$33.00	\$33.00	\$33.00	\$34.00	3.0%		CPI increase rounded to nearest appropriate amount
0557	Document Delivery Request Standard	each	\$22.00	\$22.00	\$22.00	\$22.50	2.3%		CPI increase rounded to nearest appropriate amount
0563	Large Print Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0586	Deleted Item Magazine	each	\$0.20	\$0.20	\$0.20	\$0.20	0.0%		No increase
0614	Membership Card Replacement Cost	each	\$2.50	\$2.50	\$2.50	\$2.50	0.0%		No increase
0663	Deleted Item Non-Fiction	each	\$2.00	\$2.00	\$2.00	\$2.00	0.0%		No increase
0702	Deleted Item Paperback Fiction	each	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0756	Photocopying/Printing A3 size B&W	each	\$0.30	\$0.30	\$0.30	\$0.30	0.0%		No increase
0757	Photocopying/Printing A3 size colour	each	\$4.00	\$4.00	\$4.00	\$4.00	0.0%		No increase
0758	Photocopying/Printing A4 size B&W	each	\$0.15	\$0.15	\$0.15	\$0.20	33.3%		CPI increase rounded to nearest appropriate amount
0759	Photocopying/Printing A4 size colour	each	\$2.00	\$2.00	\$2.00	\$2.00	0.0%		No increase
0851	Deleted Item Quarto Non-Fiction	each	\$4.00	\$4.00	\$4.00	\$4.00	0.0%		No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
NEW	Toy Library annual membership	each	\$0.00	\$0.00	\$0.00	\$30.00	0.0%		New fee
NEW	Toy Library annual membership - Concession	each	\$0.00	\$0.00	\$0.00	\$15.00	0.0%		New fee

Archives									
Other Fees									
1265	Digital Copy of Photograph (Image to be scanned as not available in database)	each	\$19.40	\$19.40	\$19.65	\$20.30	3.3%		CPI increase rounded to nearest appropriate amount
1266	Archives Commercial Users Access	per building	\$26.55	\$26.55	\$26.90	\$27.80	3.3%		CPI increase rounded to nearest appropriate amount
1267	Plan print colour A1 size	each	\$30.60	\$30.60	\$31.00	\$32.10	3.5%		CPI increase rounded to nearest appropriate amount
1268	Plan print colour A2 size	each	\$23.50	\$23.50	\$23.80	\$24.60	3.4%		CPI increase rounded to nearest appropriate amount
1269	Plan print colour A3 size	each	\$16.35	\$16.35	\$16.55	\$17.10	3.3%		CPI increase rounded to nearest appropriate amount
1270	Plan print colour oversize >A1	each	\$38.80	\$38.80	\$39.30	\$40.70	3.6%		CPI increase rounded to nearest appropriate amount

Sales									
0022	Additional photographs scanned to same CD	each	\$21.45	\$21.45	\$21.70	\$22.50	3.7%		CPI increase rounded to nearest appropriate amount
0158	Coloured Maps A1 size map	each	\$65.30	\$65.30	\$66.00	\$68.30	3.5%		CPI increase rounded to nearest appropriate amount
0159	Coloured Maps A2 size map	each	\$32.65	\$32.65	\$33.00	\$34.20	3.6%		CPI increase rounded to nearest appropriate amount
0160	Coloured Maps A3 size map	each	\$16.35	\$16.35	\$16.55	\$17.10	3.3%		CPI increase rounded to nearest appropriate amount
0161	Coloured Maps A4 size map	each	\$8.20	\$8.20	\$8.30	\$8.60	3.6%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0162	Coloured Maps Oversize map	each	\$78.15	\$78.15	\$79.00	\$81.80	3.5%		CPI increase rounded to nearest appropriate amount
0685	One Photograph scanned to CD	each	\$21.45	\$21.45	\$21.70	\$22.50	3.7%		CPI increase rounded to nearest appropriate amount
0752	Photocopy A3 size	each	\$2.25	\$2.25	\$2.30	\$2.30	0.0%		No increase
0753	Photocopy A4 size	each	\$1.25	\$1.25	\$1.30	\$1.30	0.0%		No increase
0760	Photographs (10x8)(Negative Available)	each	\$32.65	\$32.65	\$33.00	\$34.20	3.6%		CPI increase rounded to nearest appropriate amount
0770	Photographs digital A4 size print	each	\$3.70	\$3.70	\$3.75	\$3.90	4.0%		CPI increase rounded to nearest appropriate amount
0779	Plan print A1 size	each	\$21.45	\$21.45	\$21.70	\$22.50	3.7%		CPI increase rounded to nearest appropriate amount
0780	Plan print A2 size	each	\$16.35	\$16.35	\$16.55	\$17.10	3.3%		CPI increase rounded to nearest appropriate amount
0781	Plan print A3 size	each	\$9.70	\$9.70	\$9.85	\$10.20	3.6%		CPI increase rounded to nearest appropriate amount
0782	Plan Print Scanned to CD	each	\$19.40	\$19.40	\$19.65	\$20.30	3.3%		CPI increase rounded to nearest appropriate amount

Animal Management									
Registration Fees									
0433	Non Standard Registration (not desexed and microchipped)	per animal	\$74.50	\$74.50	\$75.00	\$77.60	3.5%	Dog and Cat Management Act 1995	CPI increase rounded to nearest appropriate amount
0435	Standard Registration (microchipped anddesexed)	per animal	\$37.00	\$37.25	\$37.50	\$38.80	3.5%	Dog and Cat Management Act 1995	CPI increase rounded to nearest appropriate amount;;
0486	Assistance Dog	per animal	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Dog and Cat Management Act 1995	No increase
0564	Registration Late Fee	per animal	\$18.50	\$18.25	\$18.75	\$19.40	3.5%	Dog & Cat Management Act 1995 S26B (ii)	CPI increase rounded to nearest appropriate amount
0744	Concession Non Standard registration	per animal	\$37.25	\$37.25	\$37.50	\$38.80	3.5%	Dog and Cat Management Act 1995	CPI increase rounded to nearest appropriate amount;;

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0746	Concession Standard Registration	per animal	\$18.50	\$18.25	\$18.75	\$19.40	3.5%	Dog and Cat Management Act 1995	CPI increase rounded to nearest appropriate amount
0866	Replacement Disc	per animal	\$6.00	\$6.00	\$6.00	\$10.00	66.7%	Dog and Cat Management Act 1995	CPI increase rounded to nearest appropriate amount
2091	Business Involving Dogs (1 x Business Dog)	per animal	\$80.00	\$80.00	\$80.00	\$80.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2092	Business Involving Dogs (2 x Business Dogs)	per group registration	\$160.00	\$160.00	\$160.00	\$160.00	0.0%	Dog and Cat Management Act 1995	No increase
2093	Business Involving Dogs (3 x Business Dogs)	per group registration	\$240.00	\$240.00	\$240.00	\$240.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2094	Business Involving Dogs (4 x Business Dogs)	per group registration	\$320.00	\$320.00	\$320.00	\$320.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2095	Business Involving Dogs (5-10 Business Dogs)	per group registration	\$400.00	\$400.00	\$400.00	\$400.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2096	Business Involving Dogs (11-20 Business Dogs)	per group registration	\$800.00	\$800.00	\$800.00	\$800.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2097	Business Involving Dogs (21-30 Business Dogs)	per group registration	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.0%	Dog and Cat Management Act 1995	No increase;;
2098	Business Involving Dogs (31+ Business Dogs)	per group registration	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	0.0%	Dog and Cat Management Act 1995	No increase;;

General									
Other Fees									
0163	Commemorative Tree Placement of small memorials in the Park Lands and Squares	each	\$743.00	\$743.00	\$752.00	\$778.00	3.5%		CPI increase rounded to nearest appropriate amount
0783	Plaque on a new Green Willow Branch Bench Placement of small memorials in the Park Lands and Squares	each	\$2,920.00	\$2,920.00	\$2,956.00	\$3,435.00	16.2%		Due to steep increase in hard wood costs
1311	Plaque on a new Adelaide Suite Bench Placement of small memorials in the Park Lands and Squares	each	\$4,080.00	\$5,220.00	\$5,285.00	\$5,470.00	3.5%		CPI increase rounded to nearest appropriate amount
1382	Plaque on existing Bench Placement of small memorials in the Park Lands and Squares. Minimum Cost.	each	\$610.00	\$610.00	\$617.00	\$639.00	3.6%		CPI increase rounded to nearest appropriate amount

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Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Permit/ Licence Fees									
0686	Opening & Closing of Roads Documentation, Legal Fees and Processing	per licence	\$12,250.00	\$12,250.00	\$12,403.00	\$12,837.00	3.5%	Roads (Opening & Closing) Act 1991	CPI increase rounded to nearest appropriate amount
0898	Rundle Mall Vehicle Access Permits (Annual)	per permit	\$255.00	\$255.00	\$256.00	\$265.00	3.5%		CPI increase rounded to nearest appropriate amount
0899	Rundle Mall Vehicle Access Permits (Casual) Per week or part thereof	per permit	\$29.00	\$29.00	\$29.50	\$30.50	3.4%		CPI increase rounded to nearest appropriate amount
1858	Creation/Variation of registered interest on CT - Council resolution	each	\$1,050.00	\$1,050.00	\$1,063.00	\$1,100.00	3.5%	Real Property Act 1886	CPI increase rounded to nearest appropriate amount

Sales									
0041	Inspection of Annual Report	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 131 (8)	No increase
0130	Central Market-The Market Sale of Publication	each	\$43.70	\$43.70	\$44.00	\$45.50	3.4%		CPI increase rounded to nearest appropriate amount
0153	Sale of Code of Conduct	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%	Local Government Act Section 63	Fee to stay in line with Library and Community Centre printing fees -
0154	Sale of Code of Practice	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%	Local Government Act Section 92	Fee to stay in line with Library and Community Centre printing fees -
0198	Sale of Council Agenda Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%	Local Government Act Section 84	Fee to stay in line with Library and Community Centre printing fees -
0199	Sale of Council Minutes of a Meeting	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%	Local Government Act Section 91	Fee to stay in line with Library and Community Centre printing fees -
0288	Inspection of Delegated Authorities	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 44	No increase
0368	Extract from Register of Public Roads	each	\$20.50	\$20.50	\$20.70	\$20.70	0.0%	Local Govt Act S231(4)	No increase
0853	Sale of Register of Allowances and Benefits	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		Fee to stay in line with Library and Community Centre printing fees -
0855	Inspection of Register of Expenditure and Campaign Donations (Elections)	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 31	No increase
0856	Sale of Register of Interests (Elected Members)	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%	Local Government Act Section 70	Fee to stay in line with Library and Community Centre printing fees -

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0862	Sale of Reimbursement of Members Expenses	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		Fee to stay in line with Library and Community Centre printing fees -
0901	Salaries Register Complete Schedule (viewing only)	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 105 (3)	No increase
0902	Salaries Register Extract (per page copied)	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 105 (4)	No increase
1022	Inspection of Strategic Management Plans	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 122 (7)	No increase
1053	Those Turbulent Years Sale of Publication	each	\$40.60	\$40.60	\$41.00	\$42.40	3.4%		CPI increase rounded to nearest appropriate amount
1857	Commercial Lease Community Consultation-Community Land - Media (5+ Years)	each	\$510.00	\$510.00	\$520.00	\$538.00	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
2298	Sale of Public Consultation Policy	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2300	Sale of Adopted Annual Business Plan and Budget	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2301	Sale of Annual Report	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2302	Sale of Audited Financial Statements	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2303	Sale of Delegated Authorities	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2304	Sale of Draft Annual Business Plan and Budget	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2305	Sale of Purchasing Policy & Code of Tendering	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2306	Sale of Register of Expenditure and Campaign Donations (Elections)	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2307	Sale of Strategic Management Plans	each	\$0.00	\$0.00	\$0.15	\$0.15	0.0%		No increase
2311	Inspection of Code of Conduct	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 63	No increase
2312	Inspection of Code of Practice	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 92	No increase
2313	Inspection of Council Agenda	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 84	No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2314	Inspection of Council Minutes of a Meeting	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 91	No increase
2315	Inspection of Register of Allowances and Benefits	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2316	Inspection of Register of Interests (Elected Members)	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 70	No increase
2317	Inspection of Reimbursement of Members Expenses	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase

Administration Fee

1859	Assignment of Lease	each	\$1,050.00	\$1,050.00	\$1,050.00	\$1,087.00	3.5%	Retail and Commercial Leases Act	CPI increase rounded to nearest appropriate amount
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On-charge Fee

2299	Dishonored payment fee - POA	per charge	\$0.00	\$0.00	\$0.00	POA	0.0%		No increase
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Outdoor Cafes

Permit/ Licence Fees

0689	New Outdoor Dining	per application	\$350.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Reference only, currently a zero fee.
0695	Planters small < 450 mm square (No Fee Charged)	per licence	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Reference only, currently a zero fee.
0696	Planters small > 450 mm square (No Fee Charged)	per licence	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Reference only, currently a zero fee.
0697	Outdoor Dining PVC Blinds per linear metre	per annum per licence	\$43.50	\$0.00	\$0.00	\$43.50	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.
0698	Outdoor Dining Screens per linear metre	per annum per licence	\$43.50	\$0.00	\$0.00	\$43.50	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0699	Outdoor Dining Transfer of Permit	per permit	\$104.00	\$0.00	\$0.00	\$104.00	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.
1604	Outdoor Dining per square metre - Central Activities and Main Streets	per annum	\$39.00	\$0.00	\$0.00	\$39.00	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.
1605	Outdoor Dining per square metre - Other areas	per annum	\$34.00	\$0.00	\$0.00	\$34.00	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.
1606	Fixed Furniture levy per square metre	per annum	\$5.00	\$0.00	\$0.00	\$5.00	0.0%	Local Government Act S222	Proposing the same fee rate from the last time this fee was charged.

Park Lands and Public Spaces Fees

Hire Fees

1767	Site Hire Fee-cost per 1,000 SqM or part thereof (To be adj'd by an amt from each Adj Cat, using criteria from each CAT)	per 1000SqM/Day	\$60.00	\$60.00	\$61.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1768	Site Fee Adjustment Category A: Popular Site (No Site Fee Adjustment)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug
1769	Site Fee Adjustment Category A: Premium Site (10% Surcharge)	per 1000SqM/Day	\$6.00	\$6.00	\$6.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1770	Site Fee Adjustment Category A: Pilot/Potential Site (20% Discount)	per 1000SqM/Day	-\$12.00	-\$12.00	-\$12.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1771	Site Fee Adjustment Category B: Corporate/Commercial Entity (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug
1772	Site Fee Adjustment Category B: Government Entity (5% Discount)	per 1000SqM/Day	-\$3.00	-\$3.00	-\$3.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1773	Site Fee Adjustment Category B: Not For Profit/Community Entity (30% Discount)	per 1000SqM/Day	-\$18.00	-\$18.00	-\$18.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1774	Site Fee Adjustment Category B: Private(Other) Entity (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug
1775	Site Fee Adjustment Category C: Ticketed Event (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug
1776	Site Fee Adjustment Category C: Ticketed & Non-Ticketed Event (5% Discount)	per 1000SqM/Day	-\$3.00	-\$3.00	-\$3.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1777	Site Fee Adjustment Category C: Non-Ticketed Event (10% Discount)	per 1000SqM/Day	-\$6.00	-\$6.00	-\$6.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1778	Site Fee Adjustment Category D: Summer Season Event (October to April) (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug
1779	Site Fee Adjustment Category D: Winter Season Event (May to September) (25% Discount)	per 1000SqM/Day	-\$15.00	-\$15.00	-\$15.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
1899	Non-Trading Event Day / Bump in bump out rate (50% of Site Fee)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Council decision to waive hire fees until Aug

Permit/ Licence Fees									
0890	Road closure all roads per application only Commercial entities (Not For Profit exempt)	per application	\$748.00	\$748.00	\$757.00	\$0.00	-100.0%		Council decision to waive hire fees until Aug
2287	Advertising Costs Incurred due to Public Consultation - POA	per advert	New	New	POA	POA	0.0%	Local Government Act S223	No increase

Hoarding Fees									
0292	Development Involving Ticket Machines per machine per week (cost equal to loss of income)	per licence	POA	POA	POA	POA	0.0%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount

Property Information									
Other Fees									
0852	Rating Policy per copy	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
0909	Sale of Assessment Record Information Copy of entry in the assessment Book Per assessment (to 20)	per assessment	\$14.00	\$14.00	\$14.00	\$14.50	3.6%		CPI increase rounded to nearest appropriate amount
0911	Sale of Assessment Record Information Copy of entry in the assessment book per assessment (>20)	per assessment	\$9.00	\$9.00	\$9.00	\$9.30	3.3%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Recoverable Works									
Recoverable Works									
0418	Footpath & Median Prepare & Place Asphalt Surface (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0419	Footpath & Median Prepare & Place Concrete up to 100 (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0420	Footpath & Median Prepare Footpath Base for Paving (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0421	Footpath & Median Replace Existing Paving (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0422	Footpath & Median Supply only of New Clay Brick Paving (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0423	Footpath & Median Supply only of New Concrete Block Paving (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0424	Footpath & Median Supply only of New Flagstone Paving 600mm (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0425	Footpath & Median Supply only of New Flagstone Paving 600mm (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0560	Kerb & Watertable Construct/Reinstate Kerb and Watertable (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0891	Roadway for every additional 20mm Layer of Asphalt or part (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0892	Roadway Major Road Establishment Fee (Fee set by Quote)	per site	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0893	Roadway Minor Road Establishment Fee (Fee set by Quote)	per site	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0894	Roadway Prepare & Place Asphalt (up to 55mm thickness) (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
0895	Roadway Prepare & Place Road Pavement Base 100mm layer (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
1018	Stormwater Supply & Construct Sump (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
1019	Stormwater Supply & Install Checker Plate Drain 150mm x 100 (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1020	Stormwater Supply & Install Checker Plate Drain 200mm x 100 (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
1021	Stormwater Supply & Install Checker Plate Drain 300mm x 100 (Fee set by Quote)	each	POA	POA	POA	POA	0.0%	Local Government Act 1999	No increase
Sports and Rec									
Other Fees									
0558	Irrigation Pump Fee for Right of Use	per month	\$340.00	\$340.00	\$344.50	\$356.60	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
Permit/ Licence Fees									
1093	Depasturing of Horses - per week	per week	\$45.00	\$45.00	\$45.50	\$47.10	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1340	Annual Licence/Permit – Commercial Activity – Low Impact/High community benefit	per annum	\$319.00	\$319.00	\$323.00	\$334.00	3.4%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1341	Seasonal Licence/Permit – Commercial Activity – Low Impact/High community benefit	per season (6 months)	\$161.00	\$161.00	\$163.00	\$169.00	3.7%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1345	General Community Activity - Annual Licence - per Activity	per annum	\$153.00	\$153.00	\$155.00	\$160.00	3.2%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1347	General Community Activity - Daily Permit - per Activity	per day	\$37.20	\$37.20	\$37.50	\$39.00	4.0%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1348	Sports Court/Green/Piste - Annual Licence - Community Access - per Court/Green/Piste	per annum	\$150.00	\$150.00	\$151.50	\$157.00	3.6%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1350	Sports Court/Green/Piste - Annual Licence - Restricted Access - per Court/Green/Piste	per annum	\$300.00	\$300.00	\$303.00	\$314.00	3.6%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1352	Sports Field - Annual Licence - Educational institutions (maintained by licence holder) - per Hectare	per facility per hectare per annum	\$1,440.00	\$1,440.00	\$1,458.00	\$1,509.00	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1354	Sports Field - Annual Licence - Clubs & Associations (maintained by licence holder) - per Hectare	per facility per hectare per annum	\$720.00	\$720.00	\$729.00	\$755.00	3.6%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1504	Sports Field - Annual Licence - Educational institutions(maintained by Council)	per annum	\$13,716.00	\$13,716.00	\$13,887.00	\$14,373.00	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1505	Sports Field - Annual Licence - Clubs & Associations (maintained by Council)	per annum	\$6,858.00	\$6,858.00	\$6,940.00	\$7,183.00	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1506	Sports Field - Seasonal Licence (6mth) - Educational institutions (maintained by Council)	per season (6 months)	\$6,858.00	\$6,858.00	\$6,940.00	\$7,183.00	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1507	Sports Field - Seasonal Licence (6 mths) - Clubs & Associations (maintained by Council)	per season (6 months)	\$3,429.00	\$3,429.00	\$3,470.00	\$3,591.00	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
2027	General Community Activity - Strategic Partnership	per day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S246 (3)	No increase
2028	Change Room Hire - Southern Fields Victoria Park	per day	\$76.50	\$76.50	\$77.50	\$80.20	3.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
2029	Booking alteration	each	\$15.00	\$15.00	\$15.25	\$15.80	3.6%		CPI increase rounded to nearest appropriate amount
2188	Seasonal Hire Weekday – Sports Facility	10 sessions	\$500.00	\$500.00	\$506.50	\$524.00	3.5%		CPI increase rounded to nearest appropriate amount
2191	Seasonal Hire Weekday – Sports Facility (50% disc)	10 sessions	\$250.00	\$250.00	\$253.00	\$262.00	3.6%		CPI increase rounded to nearest appropriate amount
2192	Seasonal Hire Weekend/Public Holiday – Sports Facility	10 sessions	\$900.00	\$900.00	\$911.00	\$943.00	3.5%		CPI increase rounded to nearest appropriate amount
2193	Seasonal Hire Weekend/Public Holiday–Sports Facility (50% disc)	10 sessions	\$450.00	\$450.00	\$455.50	\$471.40	3.5%		CPI increase rounded to nearest appropriate amount
2194	Casual Hire week day – Sports Facility	per session	\$52.00	\$52.00	\$52.50	\$54.30	3.4%		CPI increase rounded to nearest appropriate amount
2195	Casual Hire week day – Sports Facility (50% disc)	per session	\$26.00	\$26.00	\$26.50	\$27.40	3.4%		CPI increase rounded to nearest appropriate amount
2196	Casual Hire weekend/Public Holiday – Sports Facility	per session	\$96.00	\$96.00	\$97.00	\$100.00	3.1%		CPI increase rounded to nearest appropriate amount
2197	Casual Hire weekend/Public Holiday –Sports Facility (50% disc)	per session	\$48.00	\$48.00	\$48.50	\$50.00	3.1%		CPI increase rounded to nearest appropriate amount
2198	Daily Permit – Commercial Activity– Low Impact/High community benefit	per session	\$79.00	\$79.00	\$80.00	\$83.00	3.8%		CPI increase rounded to nearest appropriate amount
2199	Annual Licence/Permit – Commercial Activity– Med/High Impact/High community benefit	per annum	\$638.00	\$638.00	\$645.00	\$668.00	3.6%		CPI increase rounded to nearest appropriate amount
2200	Seasonal Licence/Permit – Commercial Activity– Med/High Impact/High community benefit	per season (6 months)	\$322.00	\$322.00	\$326.00	\$337.00	3.4%		CPI increase rounded to nearest appropriate amount
2201	Daily Permit – Commercial Activity– Med/High Impact/High community benefit	per session	\$158.00	\$158.00	\$160.00	\$166.00	3.8%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2357	Advertising Costs Incurred due to Public Consultation - POA	per advert	New	New	New	POA	0.0%	Local Government Act S202	No increase

Voters Rolls

Other Fees

1089	Voters Roll Subsequent Candidate Total Council Roll (POA)	each	POA	POA	POA	POA	0.0%	s188(1)(d) of the Local Govt Act 1999	No increase
1090	Voters Roll Initial request Hard Copy (Candidates only)	each	\$0.00	\$0.00	\$0.00	POA	0.0%	Sch1, Clause 3(15) of the COA Act 1998	No increase

Development Compliance

Permit/ Licence Fees

0579	Lodging Houses Licence 101-500 persons	per licence	\$383.00	\$383.00	\$383.00	\$383.00	0.0%	Lodging Houses Licensing By-Laws	No increase
0580	Lodging Houses Licence 1-20 persons	per licence	\$152.00	\$152.00	\$152.00	\$152.00	0.0%	Lodging Houses Licensing By-Laws	No increase
0581	Lodging Houses Licence 21-50 persons	per licence	\$232.00	\$232.00	\$232.00	\$232.00	0.0%	Lodging Houses Licensing By-Laws	No increase
0582	Lodging Houses Licence 51-100 persons	per licence	\$311.00	\$311.00	\$311.00	\$311.00	0.0%	Lodging Houses Licensing By-Laws	No increase

Parking Controls

Permit/ Licence Fees

0128	Central Market Parking - 30 Minute Permit (Annual)	per permit	\$191.00	\$191.00	\$193.00	\$195.00	1.0%		CPI increase rounded to nearest appropriate amount
0129	Central Market Parking - 60 Minute Permit (Annual)	per permit	\$191.00	\$191.00	\$193.00	\$199.00	3.1%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0878	Vehicle Permit - Application Fee	per application	\$32.50	\$32.50	\$33.00	\$34.00	3.0%		CPI increase rounded to nearest appropriate amount
0879	Residential Parking - Cat 1 (Free) Property pre 1976	per permit	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
0880	Residential Parking - Cat 2 (Annual) Property post 1976	per permit	\$208.00	\$208.00	\$210.00	\$217.00	3.3%		CPI increase rounded to nearest appropriate amount
0881	Residential Parking - Cat 2 (Monthly) Property post 1976	per permit	\$20.40	\$20.40	\$20.50	\$21.00	2.4%		CPI increase rounded to nearest appropriate amount
0882	Residential Parking - Cat 3 (Daily Care)	per permit	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
0883	Residential Parking - Cat 4 & Cat 6 (Annual, Concession 75% of normal fee)	per permit	\$156.00	\$156.00	\$157.50	\$163.00	3.5%		CPI increase rounded to nearest appropriate amount
0884	Residential Parking - Cat 5 (Annual, Short Term Leases)	per permit	\$382.00	\$382.00	\$382.50	\$384.00	0.4%		Lower than CPI increase to remain competitive
0885	Residential Parking - Replacement Permit	per permit	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
0886	Residential Parking - Visitors Vehicle Permits (25 Permits)	per permit	\$42.50	\$42.50	\$43.00	\$44.50	3.5%		CPI increase rounded to nearest appropriate amount
1049	Temporary Parking Controls	per space per day	\$26.00	\$26.00	\$26.50	\$26.50	0.0%	Exemption from Temporary Parking Control	The fee will not be increased for this financial year. A new fee calle
1662	Parking Control Alteration Request	each	\$34.00	\$34.00	\$34.50	\$36.00	4.3%		CPI increase rounded to nearest appropriate amount
1784	Residential Parking - Temporary Permit (1 week only)	per permit	\$20.00	\$20.00	\$20.50	\$21.00	2.4%		CPI increase rounded to nearest appropriate amount
2030	Residential Parking Temporary Permit additional weeks	per week	\$10.00	\$10.00	\$10.50	\$11.00	4.8%		CPI increase rounded to nearest appropriate amount
NEW	Costs to relocation, remove or install public infrastructure to accommodate a Temporary Parking Control	per permit	\$0.00	\$0.00	\$0.00	POA	0.0%		This fee is required to cover the hard costs incurred by CoA to remove

Local Nuisance and Litter

Application Fee

1997	Local Nuisance Exemption Application Fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Nuisance & Litter Control Act 2016	No increase
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Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Electric Vehicle Charging									
Alternating Current (AC) Charging Stations									
2062	Off and On-Street Alternating Current Charging anytime (after minimum fee)	per kWh	\$0.20	\$0.20	\$0.25	\$0.25	0.0%		No increase, Council decision
NEW	Off and On-Street Alternating Current Charging first 1 hour	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		New fee, Council decision.
Direct Current (DC) Fast Charging Stations									
2077	Off and On-Street Direct Current Fast Charging anytime (after minimum fee)	per kWh	\$0.30	\$0.30	\$0.35	\$0.35	0.0%		No increase, Council decision
NEW	Off and On-Street Direct Current Fast Charging first 1 hour	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		New fee, Council decision.
Charging Stations – Minimum Fee									
2061	Off and On-Street Alternating/ Direct Current Charging Minimum fee (After one hour and five minutes)	per kWh	\$0.00	\$0.00	\$1.00	\$1.00	0.0%		No increase, Council decision
Customer Centre									
Other Fees									
0863	Towing Fees - Vehicle causing Obstruction	each	\$349.00	\$349.00	\$404.00	\$404.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
1017	Towed Vehicle Storage Fee	per day	\$15.40	\$15.40	\$15.40	\$15.40	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
1064	Towing Fees - Vehicle Not Moved for at least 24 Hours	each	\$331.00	\$331.00	\$309.00	\$309.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1271	Towing Fee. Direct Prosecution (in addition to applicable expiation fee)	each	\$239.00	\$239.00	\$239.00	\$239.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
1484	Administration Fee	each	\$23.00	\$23.00	\$23.00	\$23.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2088	Towing Fees - Vehicle causing Obstruction - After hours	each	\$349.00	\$349.00	\$437.00	\$437.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2089	Towing Fee - Direct Prosecution - After hours	each	\$294.00	\$294.00	\$316.00	\$316.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2358	Towing Fee - Vehicle Not Moved for at least 24 Hours - After Hours	each	New	New	New	\$342.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2359	Towing Fee - Cancelled Tow Fee - Normal hours	each	New	New	New	\$88.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2360	Towing Fee - Scheduled Towing - Council Vehicles - Normal Hours	each	New	New	New	\$88.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22
2361	Towing Fee - Cancelled Tow Fee - After hours	each	New	New	New	\$88.00	0.0%		Set contracted fee so will stay at 21/22 fees. Contract ends in Oct 22

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Smart Parking App – Electronic Ticket Exemption Fees									
Parking Fees									
2099	Electronic Ticket Exemption Fees 'Extend Stay' - one-off 15-minute extension	each	\$5.50	\$5.50	\$5.50	\$5.50	0.0%		No increase
2150	Smart Parking App - Electronic Ticket Exemption Fees (zone 2) per vehicle per half hour	each	\$4.00	\$4.00	\$4.10	\$4.20	2.4%		Rounded to the closest 10cent increment
2151	Smart Parking App - Electronic Ticket Exemption Fees (zone 2) per vehicle per hour	each	\$4.20	\$4.20	\$4.30	\$4.40	2.3%		Rounded to the closest 10cent increment
2152	Smart Parking App - Electronic Ticket Exemption Fees 10 hour limit per vehicle per hour	each	\$4.20	\$4.20	\$4.30	\$4.40	2.3%		Rounded to the closest 10cent increment
2153	Smart Parking App - Electronic Ticket Exemption Fees (zone 3) per vehicle per hour	each	\$3.00	\$3.00	\$3.10	\$3.20	3.2%		Rounded to the closest 10cent increment
2154	Smart Parking App - Electronic Ticket Exemption Fees PublicHolidays per vehicle per day	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
2155	Smart Parking App - Electronic Ticket Exemption Fee weekendparking (flat rate) per applicable time limit	each	\$2.50	\$2.50	\$2.60	\$2.80	7.7%		Rounded to the closest 10cent increment

Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2156	Smart Parking App - Electronic Ticket Exemption Fee (zone 1) per vehicle per half hour	each	\$4.40	\$4.40	\$4.50	\$4.60	2.2%		Rounded to the closest 10cent increment
2157	Smart Parking App - Electronic Ticket Exemption Fees (zone 1) per vehicle per hour	each	\$4.70	\$4.70	\$4.80	\$5.10	6.3%		Rounded to the closest 10cent increment
2158	Smart Parking App - Electronic Ticket Exemption Fee (zone 3) per vehicle per half hour	each	\$2.80	\$2.80	\$2.90	\$3.00	3.4%		Rounded to the closest 10cent increment
2159	Smart Parking App - Electronic Ticket Exemption Fees 10 hour limit per vehicle max fee	each	\$14.00	\$14.00	\$14.10	\$14.20	0.7%		Rounded to the closest 10cent increment

Temporary Use of Public Space

Hoarding Fees

2345	Hoarding	Per m2 per day	\$0.00	\$0.00	\$0.35	\$0.35	0.0%	Local Govt Act Section 221-224	No increase - will leave at \$0.35 and increase to \$0.40 next year.
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City Works

2344	City Works - capped at \$300.00 per day	Per m2 per day	\$0.00	\$0.00	\$1.60	\$1.60	0.0%	Local Govt Act Section 221-224	Please note that the cap in the description has been increased from \$2
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Business Activation

2346	Business Activation	Per m2 per day	\$0.00	\$0.00	\$1.60	\$1.60	0.0%	Local Govt Act Section 221-224	No increase - will leave the same for this year and increase to \$1.65
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Community Activation

2347	Community Activation (Daily)	Per m2 per day	\$0.00	\$0.00	\$0.60	\$0.60	0.0%	Local Govt Act Section 221-224	No increase - will leave as \$0.60 and increase to \$0.65 next year
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2348	Community Activation (Annual)	Per m2 per annum	\$0.00	\$0.00	\$60.00	\$60.00	0.0%	Local Govt Act Section 221-224	No increase - will leave as \$60 and increase to \$65 next year
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Schedule of Proposed 2022-23 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2349	Community Activation (Annual) - Outdoor Dining	Per m2 per annum	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Govt Act Section 221-224	Fee waived by Council decisions
2350	Community Activation (Student)	Per m2 per day	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Govt Act Section 221-224	No increase
Busking									
0897	Rundle Mall - Monthly Busking Permit Fee	per permit	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	By-Law 11 Pedestrian Malls	No increase

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Library & Community Centres									
Hire Fees									
0052	ASWCC - Open Spaces - Business / Commercial Use	per hour	\$35.00	\$35.00	\$35.00	\$36.00	2.9%		CPI increase rounded to nearest appropriate amount
0053	ASWCC - Open Spaces - Private Use Private Use	per hour	\$22.00	\$22.00	\$22.00	\$22.50	2.3%		CPI increase rounded to nearest appropriate amount
0054	ASWCC - Open Spaces - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
0088	Box Factory Hire Meeting Rooms Common Room - McLaren - Private Bookings	per hour	\$18.00	\$18.00	\$18.00	\$18.50	2.8%		CPI increase rounded to nearest appropriate amount
0093	Box Factory Hire Meeting Rooms Halifax - Business/Commercial	per hour	\$30.00	\$30.00	\$30.00	\$31.00	3.3%		CPI increase rounded to nearest appropriate amount
0094	Box Factory Hire Meeting Rooms Halifax - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
0095	Box Factory Hire Meeting Rooms Halifax - Private Bookings	per hour	\$15.00	\$15.00	\$15.00	\$15.50	3.3%		CPI increase rounded to nearest appropriate amount
0096	Box Factory Hire Meeting Rooms Community Room - Regent -Business/Commercial	per hour	\$45.00	\$45.00	\$45.00	\$46.00	2.2%		CPI increase rounded to nearest appropriate amount
0097	Box Factory Hire Meeting Rooms Community Room - Regent - Private Bookings	per hour	\$30.00	\$30.00	\$30.00	\$31.00	3.3%		CPI increase rounded to nearest appropriate amount
0098	Box Factory Hire Meeting Rooms Community Room - Regent -Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
0505	Hire of Meeting Rooms - Admin Fee	each	\$15.00	\$15.00	\$15.00	\$15.50	3.3%		CPI increase rounded to nearest appropriate amount
0506	Box Factory Hire Meeting Rooms - Hurtle- Business/Commercial	per hour	\$40.00	\$40.00	\$40.00	\$41.00	2.5%		CPI increase rounded to nearest appropriate amount
0507	Box Factory Hire Meeting Rooms - Hurtle- Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
0508	Box Factory Hire Meeting Rooms - Hurtle- Private Bookings	per hour	\$20.00	\$20.00	\$20.00	\$21.00	5.0%		CPI increase rounded to nearest appropriate amount
0509	Box Factory Hire Meeting Rooms - McLaren - Business/Commercial	per hour	\$35.00	\$35.00	\$35.00	\$36.00	2.9%		CPI increase rounded to nearest appropriate amount
0510	Box Factory Hire Meeting Rooms - McLaren - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
0521	Hutt Street Hire meeting Rooms - Conference Room Commercial/Business	per hour	\$110.00	\$110.00	\$110.00	\$113.00	2.7%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
0522	Hutt Street Hire meeting - Conference Room Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1485	North Adelaide Community Centre Hire Hall - Business/Commercial	per hour	\$200.00	\$200.00	\$200.00	\$205.00	2.5%		CPI increase rounded to nearest appropriate amount
1486	North Adelaide Community Centre Hire Hall - Private	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1487	North Adelaide Community Centre Hire Meeting Rooms - Private	per hour	\$15.00	\$15.00	\$15.00	\$15.50	3.3%		CPI increase rounded to nearest appropriate amount
1488	North Adelaide Community Centre Hire Meeting Rooms - Business/commercial	per hour	\$30.00	\$30.00	\$30.00	\$31.00	3.3%		CPI increase rounded to nearest appropriate amount
1489	North Adelaide Community Centre Hire Hall - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1595	City Library - Hire Meeting Room -single - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1596	City Library - Hire Meeting Room -single - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1597	City Library - Hire Meeting Room -single - Private use	per hour	\$40.00	\$40.00	\$40.00	\$41.00	2.5%		CPI increase rounded to nearest appropriate amount
1598	City Library - Hire Meeting Rooms - combined - Community groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1599	City Library - Hire Meeting Rooms - combined - Business/Commercial	per hour	\$110.00	\$110.00	\$110.00	\$113.00	2.7%		CPI increase rounded to nearest appropriate amount
1600	City Library - Hire Meeting Rooms - combined - Private use	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1601	City Library Events - Weekday - After hours - up to 3 hours	per event	\$335.00	\$335.00	\$340.00	\$350.00	2.9%		CPI increase rounded to nearest appropriate amount
1602	City Library Events - Weekend - After hours - up to 3 hours	per event	\$580.00	\$580.00	\$585.00	\$600.00	2.6%		CPI increase rounded to nearest appropriate amount
1688	North Adelaide Community Centre - Upstairs meeting room large - business/commercial	per hour	\$50.00	\$50.00	\$50.00	\$51.00	2.0%		CPI increase rounded to nearest appropriate amount
1689	North Adelaide Community Centre - Upstairs meeting room large - private	per hour	\$25.00	\$25.00	\$25.00	\$25.50	2.0%		CPI increase rounded to nearest appropriate amount
1690	North Adelaide Community Centre - Upstairs meeting room large - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1694	City Library - Hire Studio One - closed - Business/commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1695	City Library - Hire Studio One - closed - private	per hour	\$32.50	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1696	City Library - Hire Studio One - closed - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1697	City Library - Hire Studio One - open - Business/commercial	per hour	\$110.00	\$110.00	\$110.00	\$113.00	2.7%		CPI increase rounded to nearest appropriate amount
1698	City Library - Hire Studio One - open - private	per hour	\$55.00	\$55.00	\$55.00	\$56.00	1.8%		CPI increase rounded to nearest appropriate amount
1699	City Library - Hire Studio One - open - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1700	City Library - Hire studio Two - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1701	City Library - Hire studio Two - Private	per hour	\$32.50	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount
1702	City Library - Hire studio Two - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1703	City Library - Hire Outdoor room - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1704	City Library - Hire Outdoor room - Private	per hour	\$32.50	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount
1705	City Library - Hire Outdoor room - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1706	City Library - Hire Innovation Lab - Business/commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1707	City Library - Hire Innovation Lab - Private	per hour	\$32.50	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount
1708	City Library - Hire Innovation Lab - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1709	City Library - Hire Media Lab - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1710	City Library - Hire Media Lab - Private	per hour	\$32.50	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount
1711	City Library - Hire Media Lab - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		CPI increase rounded to nearest appropriate amount
1712	City Library - Digital Services Technical Support	per hour	\$25.00	\$25.00	\$25.00	\$26.00	4.0%		CPI increase rounded to nearest appropriate amount
1713	City Library - Digital Hub - Half day - Business/commercial	per session	\$510.00	\$510.00	\$510.00	\$520.00	2.0%		CPI increase rounded to nearest appropriate amount
1714	City Library - Digital Hub - Full day - Business/commercial	per session	\$1,020.00	\$1,020.00	\$1,020.00	\$1,050.00	2.9%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1715	City Library - Digital Hub - Half day - Private	per session	\$255.00	\$255.00	\$255.00	\$260.00	2.0%		CPI increase rounded to nearest appropriate amount
1716	City Library - Digital Hub - Full day - Private	per session	\$510.00	\$510.00	\$510.00	\$520.00	2.0%		CPI increase rounded to nearest appropriate amount
1717	City Library - Digital Hub - Half day - Community	per session	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1718	City Library - Digital Hub - Full day - Community	per session	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1719	Program attendance fee - various	per session	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1720	Box Factory Hire meeting rooms Carrington - Business/Commercial	per hour	\$20.00	\$20.00	\$20.00	\$21.00	5.0%		CPI increase rounded to nearest appropriate amount
1721	Box Factory Hire meeting rooms Carrington - Private	per hour	\$10.00	\$10.00	\$10.00	\$10.50	5.0%		CPI increase rounded to nearest appropriate amount
1722	Box Factory Hire meeting rooms Carrington - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1723	North Adelaide Community Centre Hire -Meeting rooms Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1787	Minor Works Building - Gallery (Community)	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1788	Minor Works Building - Gallery (Private)	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1789	Minor Works Building - Gallery (Commercial)	per hour	\$110.00	\$110.00	\$110.00	\$113.00	2.7%		CPI increase rounded to nearest appropriate amount
1790	Minor Works Building - Loft (Community)	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1791	Minor Works Building - Loft (Private)	per hour	\$65.00	\$65.00	\$65.00	\$67.00	3.1%		CPI increase rounded to nearest appropriate amount
1792	Minor Works Building - Loft (Commercial)	per hour	\$110.00	\$110.00	\$110.00	\$113.00	2.7%		CPI increase rounded to nearest appropriate amount
1793	Minor Works Building - Whole Building (Community)	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		No increase
1794	Minor Works Building - Whole Building (Private)	per hour	\$130.00	\$130.00	\$130.00	\$133.00	2.3%		CPI increase rounded to nearest appropriate amount
1795	Minor Works Building - Whole Building (Commercial)	per hour	\$220.00	\$220.00	\$220.00	\$225.00	2.3%		CPI increase rounded to nearest appropriate amount
1987	North Adelaide Community Centre Hire Hall - Private - Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$200.00	2.6%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1988	North Adelaide Community Centre Hire Hall - Private - Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$330.00	1.5%		CPI increase rounded to nearest appropriate amount
1989	Minor Works Gallery (Lower Floor) - Private – Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$200.00	2.6%		CPI increase rounded to nearest appropriate amount
1990	Minor Works Gallery (Lower Floor) - Private – Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$330.00	1.5%		CPI increase rounded to nearest appropriate amount
1991	Minor Works Loft (Upper Floor) - Private – Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$200.00	2.6%		CPI increase rounded to nearest appropriate amount
1992	Minor Works Loft (Upper Floor) - Private – Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$330.00	1.5%		CPI increase rounded to nearest appropriate amount

Adelaide Town Hall									
Hire Fees									
0020	Additional Cleaning. Miscellaneous cleaning as required.	per hour	\$165.00	\$165.00	\$170.00	\$170.00	0.0%		No increase
0030	After Midnight Security Charge	per hour	\$170.00	\$170.00	\$175.00	\$175.00	0.0%		No increase
0080	Banner Hanging. Miscellaneous as required.	per day	\$135.00	\$135.00	\$140.00	\$140.00	0.0%		No increase
0104	Broadcasting Fee	per event	\$110.00	\$110.00	\$115.00	\$115.00	0.0%		No increase
0959	Auditorium Custom Stage Alterations - Please contact Adelaide Town Hall for a quote	per day	POA	POA	POA	POA	0.0%		No increase
1078	Grand Piano Hire Daily Usage	per day	\$590.00	\$590.00	\$595.00	\$595.00	0.0%		No increase
1079	Use of Organ Hire Daily Usage	per day	\$590.00	\$590.00	\$595.00	\$595.00	0.0%		No increase
1080	Use of Upright Piano Hire Daily Usage	per day	\$290.00	\$290.00	\$295.00	\$295.00	0.0%		No increase
1272	Auditorium Non-Catered Events Monday to Thursday	per day	\$3,220.00	\$3,220.00	\$3,260.00	\$3,280.00	0.6%		CPI increase rounded to nearest appropriate amount
1273	Auditorium Non-Catered Events Friday to Sunday including Public Holidays	per day	\$3,975.00	\$3,975.00	\$4,025.00	\$4,050.00	0.6%		CPI increase rounded to nearest appropriate amount
1274	Auditorium Non-Catered Events Monday to Thursday. Community (10% Discount)	per day	\$2,900.00	\$2,900.00	\$2,935.00	\$2,950.00	0.5%		CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1275	Auditorium Non-Catered Events. Friday to Sunday incl Public Holidays. Community (10% Discount)	per day	\$3,570.00	\$3,570.00	\$3,615.00	\$3,645.00	0.8%		CPI increase rounded to nearest appropriate amount
1277	Banqueting Room - Non Catered Events Friday to Sunday including Public Holidays	per day	\$1,795.00	\$1,795.00	\$1,815.00	\$1,820.00	0.3%		CPI increase rounded to nearest appropriate amount
1280	Meeting Hall Full Day Non Catered Monday to Friday. Community (10% Discount)	per day	\$705.00	\$705.00	\$715.00	\$715.00	0.0%		No increase
1283	Meeting Hall Half Day Non Catered Monday to Friday	per half day	\$460.00	\$460.00	\$465.00	\$465.00	0.0%		No increase
1309	Concert Hall Hire inclusive of Auditorium, Banqueting Room Green Room & Meeting Hall Monday to Thursday	per day	\$5,660.00	\$5,660.00	\$5,730.00	\$5,800.00	1.2%		CPI increase rounded to nearest appropriate amount
1310	Concert Hall Hire inclusive of Auditorium, Banqueting Room, Green Room & Meeting Hall Friday to Sunday & Public Holiday	per day	\$6,910.00	\$6,910.00	\$6,995.00	\$6,995.00	0.0%		No increase
1459	The Balcony - Non Catered - Mon-Sun. Call Town Hall for a quote and opportunities for bundling- POA	per day	POA	POA	POA	POA	0.0%		No increase
1971	Auditorium Staging 1.2m	per day	\$1,250.00	\$1,250.00	\$1,265.00	\$1,270.00	0.4%		CPI increase rounded to nearest appropriate amount
1972	Auditorium Staging 2.4m	per day	\$1,390.00	\$1,390.00	\$1,405.00	\$1,410.00	0.4%		CPI increase rounded to nearest appropriate amount
1973	Auditorium Staging 3.7m	per day	\$1,530.00	\$1,530.00	\$1,550.00	\$1,560.00	0.6%		CPI increase rounded to nearest appropriate amount
1974	Auditorium Staging 4.9m	per day	\$2,040.00	\$2,040.00	\$2,065.00	\$2,075.00	0.5%		CPI increase rounded to nearest appropriate amount
1975	Auditorium Staging 6.1m	per day	\$2,180.00	\$2,180.00	\$2,205.00	\$2,215.00	0.5%		CPI increase rounded to nearest appropriate amount
1976	Banqueting Room Non-Catered - Half-Day Mon-Thur	per half day	\$850.00	\$850.00	\$860.00	\$870.00	1.2%		CPI increase rounded to nearest appropriate amount
1977	Banqueting Room Catered, Community (Less 10%) - Half-Day -Mon- Thur	per half day	\$765.00	\$765.00	\$775.00	\$780.00	0.6%		CPI increase rounded to nearest appropriate amount
1978	ATH Small Meeting Rooms - Mon-Fri	per day	\$370.00	\$370.00	\$375.00	\$375.00	0.0%		No increase
1979	ATH Small Meeting Rooms - Mon-Fri - Community	per day	\$330.00	\$330.00	\$335.00	\$335.00	0.0%		No increase
1980	ATH Small Meeting Rooms - Sat, Sun & Public Holiday (Call Town Hall for a quote for bundling POA)	per day	\$520.00	\$520.00	\$525.00	\$525.00	0.0%		No increase
1981	ATH Small Meeting Rooms - Sat, Sun & Public Holiday - Community (Call Town Hall for a quote for bundling POA)	per day	\$470.00	\$470.00	\$475.00	\$475.00	0.0%		No increase

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2261	Auditorium Catered events Monday to Thursday	per day	\$2,900.00	\$2,900.00	\$2,935.00	\$2,980.00	1.5%		CPI increase rounded to nearest appropriate amount
2262	Auditorium Catered events Friday-Sunday & Public Holiday	per day	\$3,570.00	\$3,570.00	\$3,615.00	\$3,650.00	1.0%		CPI increase rounded to nearest appropriate amount
2263	Rubbish removal fee	per event	\$0.00	\$250.00	\$255.00	\$255.00	0.0%		No increase
2264	Front of House Staff Standard (8:00 a.m. to Midnight - Mon-Sat)	per hour	\$0.00	\$38.00	\$38.50	\$38.50	0.0%		No increase
2265	Front of House Staff Penalty (Midnight to 8:00 a.m. - Mon- Sat, Sunday and overtime after 8 hours)	per hour	\$0.00	\$62.00	\$63.00	\$63.00	0.0%		No increase
2266	Front of House Staff Public Holiday	per hour	\$0.00	\$80.00	\$81.00	\$81.00	0.0%		No increase
2267	Front of House Manager Standard (8:00 a.m. to Midnight - Mon-Sat)	per hour	\$0.00	\$48.00	\$48.50	\$48.50	0.0%		No increase
2268	Front of House Manager Penalty (Midnight to 8:00 a.m. - Mon- Sat, Sunday and overtime after 8 hours)	per hour	\$0.00	\$81.00	\$82.00	\$82.00	0.0%		No increase
2269	Front of House Manager Public Holiday	per hour	\$0.00	\$102.00	\$103.00	\$103.00	0.0%		No increase
2270	Front of House Technicians Standard - Minimum 3 hour call (4hour minimum Sunday)	per hour	\$0.00	\$90.00	\$91.00	\$92.00	1.1%		CPI increase rounded to nearest appropriate amount
2271	Front of House Technicians Overtime - After 8 hours, charge to the nearest half hour	per hour	\$0.00	\$90.00	\$91.00	\$92.00	1.1%		CPI increase rounded to nearest appropriate amount
2273	Wilson Security Rates Monday to Friday 6 a.m. to 6 p.m.	per hour	\$0.00	\$58.00	\$59.00	\$60.00	1.7%		CPI increase rounded to nearest appropriate amount
2274	Wilson Security Rates Monday to Friday 6 p.m to 6 a.m.	per hour	\$0.00	\$68.00	\$69.00	\$70.00	1.4%		CPI increase rounded to nearest appropriate amount
2275	Wilson Security Rates Saturday all day	per hour	\$0.00	\$78.00	\$79.00	\$80.00	1.3%		CPI increase rounded to nearest appropriate amount
2276	Wilson Security Rates Sunday all day	per hour	\$0.00	\$113.00	\$115.00	\$115.00	0.0%		No increase
2277	Wilson Security Rates Public Holiday	per hour	\$0.00	\$133.00	\$135.00	\$135.00	0.0%		No increase
2278	Auditorium Staging 1.2m - Community (Less 10%)	per day	\$0.00	\$1,125.00	\$1,140.00	\$1,145.00	0.4%		CPI increase rounded to nearest appropriate amount
2279	Auditorium Staging 2.4m - Community (Less 10%)	per day	\$0.00	\$1,251.00	\$1,265.00	\$1,270.00	0.4%		CPI increase rounded to nearest appropriate amount
2280	Auditorium Staging 3.7m - Community (Less 10%)	per day	\$0.00	\$1,377.00	\$1,395.00	\$1,400.00	0.4%		CPI increase rounded to nearest appropriate amount

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2281	Auditorium Staging 4.9m - Community (Less 10%)	per day	\$0.00	\$1,836.00	\$1,860.00	\$1,865.00	0.3%		CPI increase rounded to nearest appropriate amount
2282	Auditorium Staging 6.1m - Community (Less 10%)	per day	\$0.00	\$1,962.00	\$1,985.00	\$1,990.00	0.3%		CPI increase rounded to nearest appropriate amount
2283	Additional Stairs	each	\$0.00	\$250.00	\$255.00	\$255.00	0.0%		No increase
2284	Custom Staging & Choral Risers (Auditorium) - POA	per day	POA	POA	POA	POA	0.0%		No increase
2285	Banqueting Room Custom Staging - POA	per day	New	New	POA	POA	0.0%		No increase
2286	The Balcony - Catered - Mon to Sun. Call Town Hall for a quote and opportunities for bundling- POA	per day	New	New	POA	POA	0.0%		No increase
NEW	Large parquetry dance floor	per event	\$0.00	\$0.00	\$0.00	\$650.00	0.0%		New fee
NEW	Medium parquetry dance floor	per event	\$0.00	\$0.00	\$0.00	\$550.00	0.0%		New fee
NEW	Meeting Hall - Monday to Friday - Full Day	per day	\$0.00	\$0.00	\$0.00	\$780.00	0.0%		New fee
NEW	Meeting Hall - Full day - Saturday, Sunday & Public Holidays	per day	\$0.00	\$0.00	\$0.00	\$915.00	0.0%		New fee

General									
Permit/ Licence Fees									
1534	Mobile Food Vendor Towing/Essential Vehicle Permit upon first application - one off payment	per application	\$50.00	\$50.00	\$50.00	\$50.00	0.0%		No increase
1562	Banners: General across street Banner Site Hire - Charity	per site per week	\$77.00	\$77.00	\$78.00	\$80.00	2.6%		CPI increase rounded to nearest appropriate amount
1563	Banners: Premium across street Banner Site Hire - Charity	per site per week	\$93.50	\$93.50	\$94.00	\$97.00	3.2%		CPI increase rounded to nearest appropriate amount
1564	Banners: General across street Banner Site Hire - Govt/NFP	per site per week	\$141.50	\$141.50	\$142.00	\$147.00	3.5%		CPI increase rounded to nearest appropriate amount
1565	Banners: Premium across street Banner Site Hire - Govt/NFP	per site per week	\$177.50	\$177.50	\$178.00	\$184.00	3.4%		CPI increase rounded to nearest appropriate amount
1566	Banners: General across street Banner Site Hire - Commercial	per site per week	\$163.00	\$163.00	\$164.50	\$170.00	3.3%		CPI increase rounded to nearest appropriate amount

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1567	Banners: Premium across street Banner Site Hire - Commercial	per site per week	\$190.00	\$190.00	\$191.00	\$198.00	3.7%		CPI increase rounded to nearest appropriate amount
1568	Banners: Across street banner installation	per banner	\$243.00	\$243.00	\$244.00	\$252.00	3.3%		CPI increase rounded to nearest appropriate amount
1569	Banners: General City Banner Site Hire - Charity	per site per week	\$17.00	\$17.00	\$17.50	\$18.00	2.9%		CPI increase rounded to nearest appropriate amount
1570	Banners: Premium City Banner Site Hire - Charity	per site per week	\$20.00	\$20.00	\$20.50	\$21.00	2.4%		CPI increase rounded to nearest appropriate amount
1571	Banners: General City Banner Site Hire - Govt/NFP	per site per week	\$33.00	\$33.00	\$33.50	\$34.50	3.0%		CPI increase rounded to nearest appropriate amount
1572	Banners: Premium City Banner Site Hire - Govt/NFP	per site per week	\$39.50	\$39.50	\$40.00	\$41.50	3.8%		CPI increase rounded to nearest appropriate amount
1573	Banners: General City Banner Site Hire - Commercial	per site per week	\$36.50	\$36.50	\$37.00	\$38.50	4.1%		CPI increase rounded to nearest appropriate amount
1574	Banners: Premium City Banner Site Hire - Commercial	per site per week	\$43.00	\$43.00	\$43.50	\$45.00	3.4%		CPI increase rounded to nearest appropriate amount
1575	Banners: City Banner Installation & Removal	per site per week	\$65.00	\$65.00	\$66.00	\$68.50	3.8%		CPI increase rounded to nearest appropriate amount
1577	Flags: General Flags Site Hire - Charity	per site per week	\$17.00	\$17.00	\$17.50	\$18.00	2.9%		CPI increase rounded to nearest appropriate amount
1578	Flags: General Flags Site Hire - Govt/NFP	per site per week	\$33.50	\$33.50	\$34.00	\$35.00	2.9%		CPI increase rounded to nearest appropriate amount
1579	Flags: General Flags Site Hire - Commercial	per site per week	\$36.50	\$36.50	\$36.50	\$38.00	4.1%		CPI increase rounded to nearest appropriate amount
1580	Flags: Installation & Removal	each	\$65.50	\$65.50	\$67.00	\$69.00	3.0%		CPI increase rounded to nearest appropriate amount
1581	Section 222 Permit Administration Fees - City Banners	per banner	\$41.00	\$41.00	\$42.00	\$43.50	3.6%		CPI increase rounded to nearest appropriate amount
2039	Mobile Food Vendor General Permit (Daily)	Per m2 per day	\$200.00	\$200.00	\$200.00	\$1.60	-99.2%	LG (Mobile Food Vendors) Act 2017 s.222	No longer prescribed under the legislation, with a cap of \$200 a month

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Park Lands and Public Spaces Fees									
Permit/ Licence Fees									
2288	Event Audio Monitoring Fee - POA	per application	New	New	POA	POA	0.0%		No increase
2295	DPTI Event Public Transport Levy - POA	per application	New	New	POA	POA	0.0%		No increase

Sports and Rec									
Permit/ Licence Fees									
1582	Imagination Playground - Commercial/ Private event	per day	\$156.00	\$156.00	\$157.50	\$163.00	3.5%		CPI increase rounded to nearest appropriate amount
1583	Imagination Playground - Commercial/ Private event	per week	\$728.00	\$728.00	\$737.00	\$763.00	3.5%		CPI increase rounded to nearest appropriate amount
1587	Imagination Playground - Delivery fee (Monday - Friday)	per booking	\$83.50	\$83.50	\$84.50	\$87.50	3.6%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1663	Lights - Victoria Park Premium Field	per day	\$52.00	\$52.00	\$52.50	\$54.30	3.4%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount

On Street Ticket Machines									
Parking Fees									
1055	Ticket Machines half hourly rate (zone 2) per vehicle per half hour	each	\$4.00	\$4.00	\$4.10	\$4.20	2.4%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1056	Ticket Machines hourly rate (zone 2) per vehicle per hour	each	\$4.20	\$4.20	\$4.30	\$4.40	2.3%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1057	Ticket Machines 10 hour limit per vehicle per hour	each	\$4.20	\$4.20	\$4.30	\$4.40	2.3%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1061	Ticket Machines hourly rate (zone 3) per vehicle per hour	each	\$3.00	\$3.00	\$3.10	\$3.20	3.2%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1062	Ticket Machines Public Holidays per vehicle per day	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Road Traffic Act section 176 (1)	No increase

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1063	Ticket Machines weekend parking (flat rate areas) per applicable time limit	each	\$2.50	\$2.50	\$2.60	\$2.80	7.7%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1449	Ticket Machines half hourly rate (zone 1) per vehicle per half hour	each	\$4.40	\$4.40	\$4.50	\$4.60	2.2%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1450	Ticket Machines hourly rate (zone 1) per vehicle per hour	each	\$4.70	\$4.70	\$4.80	\$5.10	6.3%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1451	Ticket Machines half hourly rate (zone 3) per vehicle per half hour	each	\$2.80	\$2.80	\$2.90	\$3.00	3.4%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment
1871	Ticket Machines 10 hour limit per vehicle max fee	each	\$14.00	\$14.00	\$14.10	\$14.20	0.7%	Road Traffic Act section 176 (1)	Rounded to the closest 10cent increment

Victoria Park									
Grandstand Fee									
1609	Commercial Rate (All Areas)	per day	\$370.00	\$370.00	\$374.50	\$387.60	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1610	Commercial Rate (All Areas)	per half day	\$185.00	\$185.00	\$187.00	\$193.50	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1611	Commercial Rate (All Areas)	per hour	\$55.00	\$55.00	\$55.50	\$57.40	3.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1612	Commercial Rate (Presentation & Change Rooms)	per day	\$307.00	\$307.00	\$310.00	\$320.90	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1613	Commercial Rate (Presentation & Change Rooms)	per half day	\$155.00	\$155.00	\$157.00	\$162.50	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1614	Commercial Rate (Presentation & Change Rooms)	per hour	\$45.00	\$45.00	\$45.50	\$47.10	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1615	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per day	\$130.00	\$130.00	\$131.50	\$136.10	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1616	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per half day	\$65.00	\$65.00	\$65.50	\$67.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1617	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per hour	\$22.00	\$22.00	\$22.25	\$23.00	3.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1618	Not For Profit Sporting Groups (All Areas)	per day	\$185.00	\$185.00	\$187.00	\$193.50	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount

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1619	Not For Profit Sporting Groups (All Areas)	per half day	\$93.00	\$93.00	\$94.00	\$97.30	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1620	Not For Profit Sporting Groups (All Areas)	per hour	\$27.00	\$27.00	\$27.50	\$28.50	3.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1621	Not For Profit Sporting Groups (Presentation & Change Rooms)	per day	\$130.00	\$130.00	\$131.50	\$136.10	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1622	Not For Profit Sporting Groups (Presentation & Change Rooms)	per half day	\$65.00	\$65.00	\$65.50	\$67.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1623	Not For Profit Sporting Groups (Presentation & Change Rooms)	per hour	\$22.00	\$22.00	\$22.25	\$23.00	3.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1624	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per day	\$65.00	\$65.00	\$65.50	\$67.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1625	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per half day	\$32.50	\$32.50	\$32.75	\$33.90	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1626	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per hour	\$16.20	\$16.20	\$16.50	\$17.10	3.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1627	Community Groups (All Areas)	per day	\$65.00	\$65.00	\$65.50	\$67.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1628	Community Groups (All Areas)	per half day	\$37.00	\$37.00	\$37.50	\$38.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1629	Community Groups (All Areas)	per hour	\$22.00	\$22.00	\$22.25	\$23.00	3.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1630	Community Groups (Presentation & Change Rooms)	per day	\$44.00	\$44.00	\$44.50	\$46.10	3.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1631	Community Groups (Presentation & Change Rooms)	per half day	\$22.00	\$22.00	\$22.25	\$23.00	3.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1632	Community Groups (Presentation & Change Rooms)	per hour	\$11.50	\$11.50	\$11.75	\$12.20	3.8%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1633	Community Groups (Toilets/Cloakroom/ First Aid Room)	per day	\$33.00	\$33.00	\$33.50	\$34.70	3.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1635	Community Groups (Toilets/Cloakroom/ First Aid Room) per half day or per hour	per hour	\$18.50	\$18.50	\$18.75	\$19.40	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1636	Key Deposit	each	\$245.00	\$245.00	\$248.00	\$256.70	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1637	Bond (Commercial Rate)	each	\$540.00	\$540.00	\$546.00	\$565.10	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1638	Bond (Not For Profit Sporting Groups)	each	\$220.00	\$220.00	\$222.50	\$230.30	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount

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1639	Bond (Community Group)	each	\$220.00	\$220.00	\$222.50	\$230.30	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1640	Air Conditioner Remote Control bond	each	\$37.00	\$37.00	\$37.50	\$38.80	3.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount

Residential Enhanced Service Fee									
Other Fees									
1848	Residential Kerbside Low Density-- Standard frequency - General Waste 240L Upsized Bin	per annum	\$161.00	\$161.00	\$163.00	\$169.00	3.7%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1849	Residential Kerbside Low Density- standard frequency - Recycling 360L Upsized Bin	per annum	\$52.00	\$52.00	\$52.50	\$54.00	2.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1850	Residential Kerbside Low Density - standard frequency - Organics Additional 240L bin	per annum	\$52.00	\$52.00	\$52.50	\$54.00	2.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1851	Residential Medium/High Density - Standard frequency -Additional Bins - Quarterly - General Waste 660L Bin	per quarter	\$295.00	\$295.00	\$298.00	\$308.00	3.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1852	Residential Medium/High Density - standard frequencyAdditional Bins - Quarterly - Recycling 660L Bin	per quarter	\$223.00	\$223.00	\$225.00	\$233.00	3.6%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1853	Residential Medium/High Density - standard frequency-Additional Bins - Quarterly - Organics 240L Bin	per quarter	\$172.00	\$172.00	\$174.00	\$180.00	3.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1854	Residential Medium/High Density- above standard frequency-Additional Collections - General Waste 660L	each	\$267.00	\$267.00	\$270.00	\$279.00	3.3%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1855	Residential Medium/High Density- above standard frequencyAdditional Collections - Recycling 660L	each	\$196.00	\$196.00	\$198.00	\$205.00	3.5%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1856	Residential Medium/High Density -- above standard frequencyAdditional Collections - Organics 240L	each	\$172.00	\$172.00	\$174.00	\$180.00	3.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1865	Residential Additional Hardwaste collection- above standard frequency	each	\$72.00	\$72.00	\$72.50	\$75.00	3.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1866	Residential additional bins weekly collection for medium/high density- General Waste 240L	per annum	\$394.00	\$394.00	\$398.50	\$412.00	3.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1867	Residential additional bins weekly collection for medium/high density- Recycling 240L	each	\$77.00	\$77.00	\$77.50	\$80.00	3.2%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1868	Residential additional bins weekly collection for medium/high density- Recycling 360L	per annum	\$104.00	\$104.00	\$105.00	\$108.50	3.3%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
1869	Residential additional bins weekly collection for medium/high density- Recycling 140L	per annum	\$82.00	\$82.00	\$83.00	\$85.50	3.0%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1870	Residential additional bins weekly collection for medium/high density- Organics 240L	per annum	\$104.00	\$104.00	\$105.00	\$108.50	3.3%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount

Building Upgrade Agreement (BUA)									
Other Fees									
2018	Indicative Application Fee 0.25% of total upgrade project cost funded under the BUA (capped at \$2,500 excl. GST) - POA	per application	POA	POA	POA	POA	0.0%	Local Govt. Act 1999 - Schedule 1B	No increase
2019	Indicative Service Fee - Initial Set Up (Other fees apply as per BUA)	per application	\$420.00	\$420.00	\$420.00	\$420.00	0.0%	Local Govt. Act 1999 - Schedule 1B	No increase
2021	Indicative Other Additional Service Fees - Amendment Fee (BUA)	each	\$50.00	\$50.00	\$50.00	\$50.00	0.0%	Local Govt. Act 1999 - Schedule 1B	No increase
2022	Indicative Other Additional Service Fees - Late Payment Fee	each	\$80.00	\$80.00	\$80.00	\$80.00	0.0%	Local Govt. Act 1999 - Schedule 1B	No increase
2060	Indicative Service Fee - Annual Fee for BUA (total qrtly admin fees - billing, payment collection & remittance).	per annum	\$260.00	\$260.00	\$260.00	\$260.00	0.0%	Local Govt. Act 1999 - Schedule 1B	No increase

Schedule of Proposed 2022-23 Adelaide Economic Development Agency (AEDA) Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
Rundle Mall									
Hire Fees									
2216	Zone E (18x6) Daily Rate	each	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	0.0%		No increase
2217	Zone E (18x6) Weekly Rate (4-7 days)	each	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	0.0%		No increase
2218	Zone A1 (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2219	Zone A1 (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2220	Zone A2 (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2221	Zone A2 (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2222	Zone A3 (6x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2223	Zone A3 (6x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2224	Zone B (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2225	Zone B (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2226	Zone B2 (6x3) Daily Rate	each	\$700.00	\$700.00	\$700.00	\$700.00	0.0%		No increase
2227	Zone B2 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	0.0%		No increase
2228	Zone C (6x3) Daily Rate	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%		No increase
2229	Zone C (6x3) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	0.0%		No increase

Schedule of Proposed 2022-23 Adelaide Economic Development Agency (AEDA) Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2230	Zone D1 (6x3) Daily Rate	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%		No increase
2231	Zone D1 (6x3) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	0.0%		No increase
2232	Zone I2 (3x3) Daily Rate	each	\$600.00	\$600.00	\$600.00	\$600.00	0.0%		No increase
2233	Zone I2 (3x3) Weekly Rate (4-7 days)	each	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	0.0%		No increase
2234	Zone K1 (6x3) Daily	each	\$800.00	\$800.00	\$800.00	\$800.00	0.0%		No increase
2235	Zone K1 (6x3) Weekly Rate (4-7 days)	each	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	0.0%		No increase
2236	Zone K2 (6x3) Daily	each	\$800.00	\$800.00	\$800.00	\$800.00	0.0%		No increase
2237	Zone K2 (6x3) Weekly Rate (4-7 days)	each	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	0.0%		No increase
2238	Zone M1 (10x4) Daily	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%		No increase
2239	Zone M1 (10x4) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	0.0%		No increase
2240	Zone L2 (6x3) Daily	each	\$700.00	\$700.00	\$700.00	\$700.00	0.0%		No increase
2241	Zone L2 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	0.0%		No increase
2242	Zone P1 (6x3) Daily	each	\$700.00	\$700.00	\$700.00	\$700.00	0.0%		No increase
2243	Zone P1 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	0.0%		No increase
2244	Zone R1 (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2245	Zone R1 (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase

Schedule of Proposed 2022-23 Adelaide Economic Development Agency (AEDA) Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Legislation	Notes
2246	Zone S (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2247	Zone S (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2248	Roaming (Size - as advised) - 4 hours	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.0%		No increase
2249	Zone M3 (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	0.0%		No increase
2250	Zone M3 (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.0%		No increase
2251	50% Discount - Registered Charities, Emergency Services and Armed Forces - POA	each	\$0.00	\$0.00	\$0.00	POA	0.0%		No increase
2252	25% Retailer Discount on Rundle Mall Hire Fees - POA	each	\$0.00	\$0.00	\$0.00	POA	0.0%		No increase
2308	Roaming (Size - as advised) - 8 hours	each	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%		No increase
2309	Precinct Decals (Weekly per location)	each	\$0.00	\$0.00	\$220.00	\$220.00	0.0%		No increase
2310	Entrance Decals (Weekly per location)	each	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%		No increase

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
Development Assessment										
Expiation Fees										
2366	Failure to comply with requirements under subregulation 94 (8), (9), (10) or (11)	per assessment	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$750.00	\$750.00	PDI Regs2017. Part 10, Div 3, s94 (14)
2367	Failure to comply with requirements under subregulation 94 (15)	per banner	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$500.00	\$500.00	PDI Regs2017. Part 10, Div 3, s94 (15)
2368	Failure to install smoke alarm or smoke alarms in accordance with requirements	per breach	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$150.00	\$150.00	PDI Regs2017. Part 10, Div 3, s95 (5)
2369	Failure to comply with requirements under PDI Regs 2017 s104	per cubic metre	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$750.00	\$750.00	PDI Regs2017. Part 11, s104 (9)
2370	Failure to comply with requirements under PDI Act 2016 s151 (5)	per day	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$750.00	\$750.00	PDI Regs2017. Part 18, s126
2371	Failure to comply with requirements under PDI Act 2016 s152 (1)	per entry	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$750.00	\$750.00	PDI Regs2017. Part 18, s126
2372	Failure to comply with requirements under PDI Act 2016 s155 (5)	per event	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$200.00	\$200.00	PDI Regs2017. Part 18, s126
2373	Failure to comply with requirements under PDI Act 2016 s157 (5)	per hour	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$225.00	\$225.00	PDI Regs2017. Part 18, s126
Planning or Building Consent										
2318	Application Lodgement Fee	per application	GST Exempt	Statute	General Operations	\$0.00	\$177.00	\$180.00	\$180.00	PDI Regs2019. Part 2, 5(a)
2319	Application Processing Fee if lodged at the principal office of the relevant authority	per application	GST Exempt	Statute	General Operations	\$0.00	\$80.00	\$81.50	\$81.50	PDI Regs2019. Part 2, 5(b)
Planning Consent										
2320	Proposed development deemed-to-satisfy development cost <\$10,000	per application	GST Exempt	Statute	General Operations	\$0.00	\$127.00	\$129.00	\$129.00	PDI Regs2019. Part 2, 6. s.106(i)
2321	Proposed development deemed-to-satisfy development any other case	per application	GST Exempt	Statute	General Operations	\$0.00	\$210.00	\$214.00	\$214.00	PDI Regs2019. Part 2, 6 s.106(a)(ii)
2322	Proposed development merit assessed with development cost \$250 / 0.125% >\$200,000 or whichever is the greater.	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 6 s.106(b) s. 107
2323	Applicantion for a review of decision	per application	GST Exempt	Statute	General Operations	\$0.00	\$511.00	\$521.00	\$521.00	PDI Regs2019. Part 2, 6(d) s.110(15)
2324	Application that must be notificatied	per application	GST Exempt	Statute	Not Applicable	\$0.00	\$250.00	\$255.00	\$255.00	PDI Regs2019. Part 2, 7(a) s.107(3)(a)
2326	Application Fee Class 1 building under Building Code \$450 / 0.25% Development cost, whichever is the greater	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 9(a)
2327	Application Fee Class 10 building under Building Code \$1300 / 0.25% Development cost, whichever is the greater	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 9(b)
2328	App Fee for any other class of building under the Building Code if the total development cost no more than \$20,000	per application	GST Exempt	Statute	General Operations	\$0.00	\$670.00	\$683.00	\$683.00	PDI Regs2019. Part 2, 9(c)(i)
2329	Application fee for other class of bldg if TDC between \$20k- \$200k. \$670+0.4% of amount determined by -ing \$20k of TDC	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(ii)
2330	Application for other class of bldg if TDC between \$200k - \$1mil. \$390 + 0.25% of amount determine by -ing \$200k of TDC	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(iii)
2331	Application for other class of bldg if TDC >\$1mil. \$390 + 0.15% of amount determine by -ing \$200k TDC	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 9(c)(iv)

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
Building Consent Compliance										
2332	Compliance Fee for a Class 1 building under the Building Code or a swimming pool	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$245.00	\$245.00	PDI Regs2019. Part 2, 10(a)
2333	Compliance Fee for a Class 10 building under the BuildingCode if the total development cost is no more than \$10,000	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	PDI Regs2019. Part 2, 10(c)(i)
2334	Compliance Fee for a Class 10 building under the Building Code if the total development cost is greater than \$10,000	per application	GST Exempt	Statute	General Operations	\$0.00	\$80.00	\$81.50	\$81.50	PDI Regs2019. Part 2, 10(c)(ii)
2335	Compliance Fee for any other class of building under the Building Code. \$240 / 0.075% TDC <\$2,500, whichever is greater	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	POA	POA	PDI Regs2019. Part 2, 10 (c) (iii)
2365	Compliance Fee for a Class 1 building under theBuilding Code comprises of multiple dwellings	per application	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$245.00	\$245.00	PDI Regs2019. Part 2, 10(b)
Building Consent										
2336	Appl'n Fee for the demolition of a building	per application	GST Exempt	Statute	General Operations	\$0.00	\$145.00	\$148.00	\$148.00	PDI Regs2019. Part 2, 11
2339	App for DA if # of allots is =< existing # of allots or creates no >4 extra allots & does not involve make of pub rd	per application	GST Exempt	Statute	General Operations	\$0.00	\$175.00	\$178.00	\$178.00	PDIRegs2019.Part2,14s.102(1)(c)or(d), (a)
Building Consent Referral										
2337	Appl'n Fee for the concurrence of the Commission	per application	GST Exempt	Statute	General Operations	\$0.00	\$345.00	\$352.00	\$352.00	PDI Regs2019. Part 2, 12 s.118(2)(a)
2338	Appl'n Referral to the Commission for an opinion	per application	GST Exempt	Statute	General Operations	\$0.00	\$345.00	\$352.00	\$352.00	PDI Regs2019. Part 2, 13 s.118(4)(a)
Building Activity and Use										
2340	Issue of a certificate relating to essential safety provisions.	per application	GST Exempt	Statute	General Operations	\$0.00	\$240.00	\$245.00	\$245.00	PDI Regs2019. Part 3, 21 reg 94
2341	Appl'n Assignment Fee of a classification to abuilding or a change in the classification of a building	per application	GST Exempt	Statute	General Operations	\$0.00	\$170.00	\$173.00	\$173.00	PDI Regs2019. Part 3, 22 s.151
2342	Appl'n Fee for certificate of occupancy	per application	GST Exempt	Statute	General Operations	\$0.00	\$50.00	\$51.00	\$51.00	PDI Regs2019. Part 3, 23 s.152
Environmental Health										
Expiation Fees										
0366	Expiation Notices - Penalties (High end)	per breach	GST Exempt	Statute	General Operations	\$300.00	\$300.00	\$300.00	\$300.00	Supported Residential Facilities Regs
0367	Expiation Notices - Penalties (Low end)	per breach	GST Exempt	Statute	General Operations	\$25.00	\$25.00	\$25.00	\$25.00	Supported Residential Facilities Regs
0376	Failure to comply with Improvement Notice	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Food Act 2001 S 50
0377	Failure to comply with the Food Act Natural Person	per breach	GST Exempt	Statute	General Operations	\$300.00	\$300.00	\$300.00	\$300.00	Food Act 2001 S 86(1)(b) & 86(2)(b)
0378	Failure to comply with the Food Act Notification	per breach	GST Exempt	Statute	General Operations	\$250.00	\$250.00	\$250.00	\$250.00	Food Act 2001 S 86(3)
0379	Failure to comply with South Australian Public Health (Legionella) Regs. S5(2)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs.s5(2)
0380	Failure to comply with South Australian Public Health(Legionella) Regs. S6(4)(5)	per breach	GST Exempt	Statute	General Operations	\$80.00	\$80.00	\$80.00	\$80.00	SA Public Health (Legionella) Regs.s6(4)
0381	Failure to comply with South Australian Public Health (Legionella) Regs. S7	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s7
0382	Failure to comply with South Australian Public Health (Legionella) Regs. S8	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s8
0383	Failure to comply with South Australian Public Health (Legionella) Regs. S9	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	SA Public Health (Legionella) Regs. s9
0384	Failure to comply with South Australian Public Health (Legionella) Regs. S10 (1)(3)	per breach	GST Exempt	Statute	General Operations	\$160.00	\$160.00	\$160.00	\$160.00	SA Public Health (Legionella) Regs. s10

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
0385	Failure to comply with South Australian Public Health (Legionella) Regs. S12	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s12
0386	Failure to comply with South Australian Public Health (Legionella) Regs. S13	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s13
0387	Failure to comply with South Australian Public Health (Legionella) Regs. S14 (1) (2)	per breach	GST Exempt	Statute	General Operations	\$160.00	\$160.00	\$160.00	\$160.00	SA Public Health (Legionella) Regs. s14
0388	Failure to comply with South Australian Public Health (Legionella) Regs. S15 (4)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s15
0389	Failure to comply with South Australian Public Health (Legionella) Regs. S16(2)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. s16
0390	Failure to comply with South Australian Public Health (Legionella) Regs. S17(1) (2)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (Legionella) Regs. S17
0391	Failure to comply with South Australian Public Health (Legionella) Regs. S18(4)	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	SA Public Health (Legionella) Regs. S18
0414	Food Act 2004 Failure to comply with section 86(1) (2) Notification Body Corporate	per breach	GST Exempt	Statute	General Operations	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	Food Act 2001 S.86(1)(2)
0551	Failure to comply with South Australian Public Health Act s68 (1)	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	SA Public Health Act s 68(1)
0552	Failure to comply with South Australian Public Health Act s68 (4)(8)	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	SA Public Health Act s 68(4)(8)
0682	Offence against Food Act Division 2. Body Corporate	per breach	GST Exempt	Statute	General Operations	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	Food Act 2001 S78 (1)(a) & 78 (2)(a)
0683	Offence against Food Act Division 2. Natural Person	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Food Act 2001 S78 (1)(b) & 78 (2)(b)
0684	Failure to comply with South Australian Public Health Act s81	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	SA Public Health Act s 81
0809	Failure to comply with South Australian Public Health Act s92(10)	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	SA Public Health Act s 92(10)
1736	South Australian Public Health (General) Regs. s7	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (General) Regs. S7
1737	South Australian Public Health (General) Regs. S8(6)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (General) Regs. S8(6)
1738	South Australian Public Health (General) Regs. S9(7)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	SA Public Health (General) Regs.S9(7)
Inspection Fees										
0056	Supported Residential Facilities Inspection Fee	per day	GST Exempt	Statute	General Operations	\$197.00	\$201.00	\$205.00	\$205.00	Supported Resid. Fac.Reg2009Sch1(1)
0554	Inspection Fee- high risk manufactured water system (First/Primary System)	per day	GST Exempt	Statute	General Operations	\$159.00	\$162.00	\$165.00	\$165.00	SA Pub Health (Fees) Regs. Sch 1 (3)(a)
1735	Inspection Fee- high risk manufactured water system (Additional System)	each	GST Exempt	Statute	General Operations	\$106.00	\$108.00	\$110.00	\$110.00	SA Public Health (Fees)Regs. Sch 1(3)(b)
Permit/ Licence Fees										
0157	Collection of water sample & analysis	each	Taxed	Statute	General Operations	\$42.99	\$42.99	\$42.99	\$42.99	SA Pub Health (Legionella) Regs.S21(2))
1872	Supported Residential Facility licensing Fee - Sch 1 (3)	per licence	GST Exempt	Statute	General Operations	\$384.00	\$391.00	\$398.00	\$398.00	Supported Resid. Fac.Reg2009Sch1(3)
2031	Supported residential facility licence fee for services providing to older and physical disabilities	per licence	GST Exempt	Statute	General Operations	\$82.50	\$84.00	\$85.50	\$85.50	Supported Residential Facilities Reg
2032	Supported residential facility transfer of licence fee for services providing to older and physical disabilities	per licence	GST Exempt	Statute	General Operations	\$82.50	\$84.00	\$85.50	\$85.50	Supported Residential Facilities Reg
2033	Supported residential facility renewal of Licence fee for services providing to older and physical disabilities	per licence	GST Exempt	Statute	General Operations	\$366.00	\$391.00	\$398.00	\$398.00	Supported Residential Facilities Reg

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Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
Registration Fees										
0860	Cooling Tower New Registration (First/Primary System)	each	GST Exempt	Statute	General Operations	\$39.75	\$40.50	\$41.25	\$41.25	SA Pub Health (Fees) Regs. Sch1(3)(1)(a)
0861	Cooling Towers New Registration (Additional Systems)	each	GST Exempt	Statute	General Operations	\$26.50	\$27.00	\$27.50	\$27.50	SA Pub Health (Fees) Regs.Sch1(3)(1)(b)
0865	Cooling Tower Registration Renewal (Per System)	each	GST Exempt	Statute	General Operations	\$20.00	\$20.40	\$20.80	\$20.80	SA Pub Health (Fees) Regs. Sch 1(3)(2)
Application Fee										
0028	Supported Residential Facility Late Application Fee	per licence	GST Exempt	Statute	General Operations	\$49.25	\$50.00	\$51.00	\$51.00	Supported Resid. Fac.Reg2009Sch1(2)(c)
0042	Supported Residential Facilities Application Fee	per application	GST Exempt	Statute	General Operations	\$82.50	\$84.00	\$85.50	\$85.50	Supported Resid. Fac.Reg2009Sch1(2)(a)
Local Government										
Expiation Fees										
0015	A person must not use a public road for business purposes w/o permit	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Local Government Act S222 (1)
Other Fees										
1254	Fail to Comply with Order	each	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Local Government Act S258
Animal Management										
Expiation Fees										
0301	Dog attacks, harasses, chases or otherwise endangers health - (of person, animal or bird)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S44
0302	Dog causes a nuisance by barking	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45A
0303	Dog defecates in public place(Owner does not remove faeces)	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S45A
0304	Dog does not have muzzle securely fitted -Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45B
0305	Dog in a shop (not a pet shop grooming parlour or vet)Other than Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45A
0306	Dog in a shop (not a pet shop, grooming parlour or vet)Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45A
0307	Dog in school, kindergarten or child care grounds Dangerous or Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45A
0308	Dog in school, kindergarten or child care grounds(Other than Dangerous/Prescribed Breed)	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45A
0310	Dog not under effective control by physical restraint - Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45B
0311	Dog on premises causes injury to person/ property of person lawfully entering premises	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45A
0312	Dog rushes at or chases a vehicle	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45A
0315	Dog Unregistered Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S33
0316	Dog Unregistered Other than Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S33
0317	Dog Unregistered. Further Offence Other than Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S33
0318	Dog Unregistered Further Offence. Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S33
0319	Dog wandering at large Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S43

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Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
0320	Dog wandering at large(Other than Dangerous/Prescribed Breed)	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S43
0482	Greyhound not under effective control by physical restraint	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S45C
1069	Transporting unrestrained dogs in vehicles	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S45
1874	Dog attacks/harasses/chases/otherwise endangers health - (of person/animal/bird) Dangerous/Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S44
1875	Dog on premises causes injury to person/ property of person lawfully entering premises Dangerous or Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45 A
1876	Dog rushes at or chases a vehicle Dangerous or Prescribed Breed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45A
1877	Failure to comply with specific duties related to attack train dogs, guard dogs and patrol dogs	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S45 D
1878	Microchipping and other identification	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S42A
1879	Microchipping and other identification Prescribed, attack trained, guard or patrol	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S42A
1880	Further Offence to microchip 3 months after the initial of fence	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S42B
1881	Further Offence to microchip 3 months after the initial offence Dangerous or Prescribed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S42B
1882	Further requirements relating to identification of certain dogs and cats	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S42C
1883	Desexing (Does not apply to working livestock dogs)	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog and Cat Management Act 1995 S42E
1884	Desexing (Does not apply to working livestock dogs) Prescribed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S42E
1885	Further offence if dogs and cats not desexed 3 months after initial offence	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S42F
1886	Further offence if dogs and cats not desexed 3 months after initial offence Prescribed	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S42F
1887	Contravention of Destruction, Dangerous Dog, or Menacing Dog Order	per breach	GST Exempt	Statute	General Operations	\$750.00	\$750.00	\$750.00	\$750.00	Dog and Cat Management Act 1995 S55 (a)
1888	Contravention of a Nuisance Dog Order	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Dog & Cat Management Act1995 S55(1) (b)
1889	Contravention of a Barking Dog Order	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Dog & Cat Management Act1995 S55 (1) (c)
1890	Notification to owner of dog or cat destroyed	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S64D (1)
1891	Offence to sell dogs or cats unless registered as a breeder with the Board	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S69 (1)
1892	A person must not sell a dog/cat unless the dog/cat has been microchipped in accordance with any requirement in regs	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S70 (1)
1893	A person must not sell a dog/cat unless the dog/cat has been desexed in accordance with any requirement in regulations	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S70 (2)
1894	Information to be provided to buyers by sellers	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S71 (1)
1895	Information to be included in published advertisements	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S71 (2)
1896	Assistance Dog - a person must not refuse access to assistance dogs	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S81 (1)

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Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
1897	A person must not claim that a dog is an assistance dog unless it is accredited as such by the Board	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S81 (2)
1898	Offence to interfere with identification of dog or cat	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Dog and Cat Management Act 1995 S81B
1993	Failure of dog to wear a registration disc	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog & Cat Management Regs 2017 s. 9 (1)
1994	Failure of dog or cat owner to notify change of microchip details	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog & Cat Management Regs 2017 s.10 (6)
1995	Failure of dog or cat owner to provide identification details	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog & Cat Management Regs 2017 s.10 (7)
1996	Failure to notify of guard dog on premises	per breach	GST Exempt	Statute	General Operations	\$170.00	\$170.00	\$170.00	\$170.00	Dog & Cat Management Regs 2017 s.20 (1)
2147	Failure to notify of dog move, dies, missing, Individual per	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S37 (1)
2148	Failure to notify of dog move, dies, missing, Owner of Business	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S37 (2)
2149	Failure to notify of dog ownership transfer	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Dog and Cat Management Act 1995 S38
Registration Fees										
1038	Supply Ownership Record of Individual Dog	per animal	GST Exempt	Statute	General Operations	\$6.00	\$0.00	\$0.00	\$0.00	Dog and Cat Management Act 1995
1068	Transfer from another South Australian Council	per animal	GST Exempt	Statute	General Operations	\$6.00	\$0.00	\$0.00	\$0.00	Dog and Cat Management Act 1995
2294	Puppy rebate 50% (dogs less than 6 months of age that are not yet desexed)	per animal	GST Exempt	Statute	General Operations	\$0.00	\$38.00	\$38.80	\$38.80	Dog and Cat Management Act 1995
General										
Expiation Fees										
1383	Breach/Non Compliance with Conditions of a Permit	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 1 Permits and Penalties
1384	Moveable Sign not Conforming to Council By-Law provisions	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 2 Moveable Signs
1385	Undertaking Activities without Permission	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 3 Local Government Land
1387	Feeding of Birds	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1388	Climbing on Any Fixtures	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Govt Land & By-Law 4 Road
1389	Damage/Defacement of Property	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Govt Land & By-Law 4 Road
1390	Fishing from Structure in a no Fishing Zone	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1391	Interfering with Permitted Use	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1393	Playing or practicing games and ball games where a sign is erected	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1396	Solicitation	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
1397	Inappropriate Use of Public Toilet	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
1398	Inappropriate Use of Council Rubbish Bin	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Govt Land & By-Law 4 Road
1399	Inappropriate Use of Council Equipment or Property	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
1400	Inappropriate Waste Disposal	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
1401	Washing Clothes/Adding Chemicals to Any Waters	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1402	Use of Wheeled Recreation device	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1403	Central Market - Unauthorised use of Forklift	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1404	Inappropriate use of Horse riding Track	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
1405	Unintended use of a War Memorial	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
1406	Unauthorised Advertising	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 4 Roads

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Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
1407	Use of Amplification Device	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land, By-Law 4
1408	Collecting Donations	per breach	GST Exempt	Statute	General Operations	\$50.00	\$50.00	\$50.00	\$312.00	By-Law 4 Roads
1409	Leaving Hatch Open and Unattended	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 4 Roads
1410	Leading/Driving Livestock	per breach	GST Exempt	Statute	General Operations	\$50.00	\$50.00	\$50.00	\$312.00	By-Law 4 Roads
1411	Distribute notice, leaflet or bill	per breach	GST Exempt	Statute	General Operations	\$50.00	\$50.00	\$50.00	\$312.00	By-Law 4 Roads
1412	Unauthorised Public Exhibit	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 4 Roads
1414	Tents and Camping (By-Law 3 and By-law 4)	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land and By-La
1415	Inappropriate Use of Council Rubbish Bins	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 4 Roads
1416	Inappropriate Queuing	per breach	GST Exempt	Statute	General Operations	\$100.00	\$100.00	\$100.00	\$312.00	By-Law 4 Roads
1417	Incorrect use of Council Provided Bins	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
1418	Incorrect use of Domestic Bin	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
1419	Incorrect use of Recyclable Bin	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
1420	Incorrect use of Green Organics Bin	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
1421	Unsanitary Bin	per breach	GST Exempt	Statute	General Operations	\$60.00	\$60.00	\$60.00	\$312.00	By-Law 5 Waste Management
1422	Open Bin	per breach	GST Exempt	Statute	General Operations	\$60.00	\$60.00	\$60.00	\$312.00	By-Law 5 Waste Management
1423	Damaged Bin	per breach	GST Exempt	Statute	General Operations	\$60.00	\$60.00	\$60.00	\$312.00	By-Law 5 Waste Management
1424	Inappropriate Bin Collection Position	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 5 Waste Management
1425	Violating Commercial Cardboard By-Law Requirements	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
1426	Waste Container Interference	per breach	GST Exempt	Statute	General Operations	\$50.00	\$50.00	\$50.00	\$312.00	By-Law 5 Waste Management
1427	Dog in Free Area	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 7 Dogs
1429	Dog not on Leash	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 7 Dogs
1430	Inappropriate Use of Dog Exercising Area	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 7 Dogs
1432	Cat Limited Exceeded	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 8 Cats
1433	Lodging House with No License	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 9 Lodging House
2113	Alteration of land	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2114	Inappropriate use of boat ramp	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 3 Local Government Land
2115	Bridge Jumping	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 3 Local Government Land
2116	Business Use	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2117	Unauthorised entry of Closed Lands	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2118	Erection of Structures	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2119	Obstruction	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2120	Organise Ceremony and Event	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 3 Local Government Land
2121	Overhanging Articles	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 3 Local Government Land
2122	Interfere with flora and fauna	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2123	Performing non-urgent Vehicle Repairs	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 3 Local Government Land
2124	Central Market- Bring into or allow any animal to remain	per breach	GST Exempt	Statute	General Operations	\$80.00	\$80.00	\$80.00	\$312.00	By-Law 3 Local Government Land
2125	Bridge Jumping	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 4 Roads
2126	Chain or affix a Bicycle causing obstruction	per breach	GST Exempt	Statute	General Operations	\$50.00	\$50.00	\$50.00	\$312.00	By-Law 4 Roads
2127	Use of Wheeled recreation Device	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 4 Roads
2128	Undertake Activities without Permission	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 4 Roads
2129	Feed Birds	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 4 Roads
2130	Wilfully break glass	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 4 Roads
2131	Unclean private Thoroughfare	per breach	GST Exempt	Statute	General Operations	\$125.00	\$125.00	\$125.00	\$312.00	By-Law 5 Waste Management
2132	Smoking in No Smoking area	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2133	Erection of Structures	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2134	Overhanging Articles	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2135	Undertaking Activities without Permission	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2136	Feeding of Birds	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2137	Climbing on Any Fixtures	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
2138	Damaging/Defacement of Property	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2139	Interfering with Permitted Use	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2140	Playing or practicing games and ball games	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2141	Inappropriate Use of Public Toilet	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2142	Inappropriate Use of Council Rubbish Bin	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2143	Use of an amplification device	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2144	Wilfully break glass	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2145	Use a wheeled recreation device	per breach	GST Exempt	Statute	General Operations	\$62.50	\$62.50	\$62.50	\$62.50	By-Law 6 Rundle Mall
2146	Dog limit exceeded	per breach	GST Exempt	Statute	General Operations	\$75.00	\$75.00	\$75.00	\$312.00	By-Law 7 Dogs
2253	Damage or deface property	per breach	GST Exempt	Statute	General Operations	\$187.50	\$187.50	\$187.50	\$312.00	By-Law 4 Roads
NEW	Continuing Offence	per breach	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$50.00	Local Government Act Section 246
Sales										
0026	Inspection of Adopted Annual Business Plan and Budget	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	Local Government Act Section 123 (9)
0078	Inspection of Audited Financial Statements	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	Local Government Act S127 (5)
0322	Inspection of Draft Annual Business Plan and Budget	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	Local Government Act Section 123 (5)
0845	Inspection of Public Consultation Policy	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	Local Government Act S50(8)
0850	Inspection of Purchasing Policy & Code of Tendering	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	LGA Section 49 (5)
0857	Register of Public Roads Inspection	each	GST Exempt	Statute	General Operations	\$0.00	\$0.00	\$0.00	\$0.00	Local Govt Act S231(3)
Property Information										
Other Fees										
0937	Section 187 Requests LG Act (Regulations Schedule 2 Section 187(3)(e) Requests	each	GST Exempt	Statute	General Operations	\$35.00	\$35.75	\$36.50	\$36.50	LG(General Fees)Var Regs2019 Sch 2(3)
0939	Section 7 Requests(within 8 working days)	each	GST Exempt	Statute	General Operations	\$25.00	\$25.50	\$26.00	\$26.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)
0940	Section 7 Requests Additional charge for Urgent Requests	each	GST Exempt	Statute	General Operations	\$37.25	\$38.00	\$38.75	\$38.75	Land,Bus-Sale&Convey. Regs2010Sch8(1A)
0941	Section 7 Strata Request (1 Assessment) (non urgent) within 8 working days	each	GST Exempt	Statute	General Operations	\$25.00	\$25.50	\$26.00	\$26.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)
0942	Section 7 Strata request (2 Assessments) (non urgent)within 8 working days	each	GST Exempt	Statute	General Operations	\$50.00	\$51.00	\$52.00	\$52.00	Land,Bus-Sale&Convey. Regs2010Sch8(1A)
0943	Section 7 Strata Request (3 or more Assessments)non urgent within 8 days	each	GST Exempt	Statute	General Operations	\$74.50	\$76.00	\$77.50	\$77.50	Land,Bus-Sale&Convey. Regs2010Sch8(1B)
1084	Valuation Objections Review Section 169(9c) Principal Place of Residence	per assessment	Taxed	Statute	General Operations	\$112.00	\$114.00	\$116.00	\$116.00	LG(General Fees)Var Regs2019 Sch 2(1)(a)
1085	Valuation Objections Review Section 169(9c) Any other premises	per assessment	Taxed	Statute	General Operations	\$279.00	\$284.00	\$289.00	\$289.00	LG(General Fees)Var Regs2019 Sch 2(1)(b)
FOI										
Other Fees										
1724	Freedom of Information Access to a Council Document	each	GST Exempt	Statute	General Operations	\$36.75	\$37.50	\$38.25	\$0.00	FOI (Fees and Charges)Regs 2018 Sch 1(1)
1725	Freedom of Information Applications for each subsequent 15 mins spent by Council	each	GST Exempt	Statute	General Operations	\$13.80	\$14.10	\$14.40	\$0.00	FOI (Fees and Charges) Regs2018 Sch 1(2)
1726	Freedom of Information Applications - Application for Internal Review	each	GST Exempt	Statute	General Operations	\$36.75	\$37.50	\$38.25	\$0.00	FOI (Fees and Charges) Regs2018 Sch 1(3)
1727	Freedom of Information Applications Provision of a photocopy (per page)	each	GST Exempt	Statute	General Operations	\$0.20	\$0.20	\$0.20	\$0.00	FOI (Fees and Charges) Regs2018 Sch1(2a)
1728	Freedom of Information Applications Provision of a written transcript (per A4 page)	each	GST Exempt	Statute	General Operations	\$8.25	\$8.40	\$8.55	\$0.00	FOI (Fees and Charges) Regs2018 Sch1(2b)

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
On-Street Parking										
Expiation Fees										
0321	Double Parking - Two way road (Offence against Australian Road rule 189 (1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0365	Stopping in Loading Zone (Offence against Australian Road rule 179(1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0371	Fail to Angle Pk at angle of 60 Deg/Rear to Kerb (Offence against Australian Road rule 210(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0374	Failing to pay fee etc for parking where fees payable (Offence against Australian Road rule 207(2))	per breach	GST Exempt	Statute	General Operations	\$55.00	\$56.00	\$57.00	\$57.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0440	Further offence for continued parking contravention(Againstthe Road traffic act 1961)	per breach	GST Exempt	Statute	General Operations	\$53.00	\$54.00	\$55.00	\$55.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0441	Further offence each hour (If Expiated under the Private Parking Areas Act)	per breach	GST Exempt	Statute	General Operations	\$53.00	\$54.00	\$55.00	\$55.00	Private Parking Areas Regs 2014 S11
0568	Reminder notices	per breach	GST Exempt	Statute	General Operations	\$65.00	\$66.00	\$67.00	\$67.00	Expiation of offences Reg 2011 - Sec 5
0679	Obstructing access to and from driveway etc (Offence againstAustralian Road rule 198(2))	per breach	GST Exempt	Statute	General Operations	\$83.00	\$85.00	\$87.00	\$87.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0680	Obstructing access to and from footpath ramp etc (Offence against Australian Road rule 198(1))	per breach	GST Exempt	Statute	General Operations	\$81.00	\$83.00	\$85.00	\$85.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0713	Parking for longer than indicated where "permissive parking"sign applies (Offence against Australian Road rule 205(1))	per breach	GST Exempt	Statute	General Operations	\$55.00	\$56.00	\$57.00	\$57.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0714	Parking in a Disabled Permit area, No Permit Displayed	per breach	GST Exempt	Statute	General Operations	\$390.00	\$397.00	\$405.00	\$405.00	Private Parking Areas Regs 2014 S15
0716	Parking in a No Standing area (Offence against Private Parking Areas Act 1986 S8(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Private Parking Areas Regs 2014 S15
0717	Parking in a Permit parking area, Expired Permit	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Private Parking Areas Regs 2014 S15
0722	Fail to Park Completely within Parking Bays	per breach	GST Exempt	Statute	General Operations	\$53.00	\$54.00	\$55.00	\$55.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0723	Parking in other public areas (Offence against Road trafficRegs 2014 S66(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt4
0724	Parking in City of Adelaide Park Lands (Offence against Road traffic Regs 2014 S66(1))	per breach	GST Exempt	Statute	General Operations	\$147.00	\$150.00	\$153.00	\$153.00	Road Traffic (Misc Exp)Var Regs 2019 Pt4
0979	Stopping in bus zone (Offence against Australian Road rule 183 (1))	per breach	GST Exempt	Statute	General Operations	\$137.00	\$140.00	\$143.00	\$143.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0980	Stop for longer than permitted time Heavy/Long Vehicle	per breach	GST Exempt	Statute	General Operations	\$123.00	\$125.00	\$127.00	\$127.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0982	Stopping in Bicycle Lane (Offence against Australian Road rule 187(2))	per breach	GST Exempt	Statute	General Operations	\$282.00	\$287.00	\$292.00	\$292.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0985	Stopping in Intersection - traffic lights (Offence against Australian Road rule 170(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0987	Stopping in Mail Zone (Offence against Australian Road rule186(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0990	Stopping in parking area for people with disabilities (Offence against Australian Road rule 203(1))	per breach	GST Exempt	Statute	General Operations	\$390.00	\$397.00	\$405.00	\$405.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0991	Stopping in Permit Zone (Offence against Australian Road rule 185(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
0993	Stopping in Taxi Zone (Offence against Australian Road rule 182(1))	per breach	GST Exempt	Statute	General Operations	\$137.00	\$140.00	\$143.00	\$143.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0994	Stopping in tram lane or tramway or on tram tracks (Offence against Australian Road rule 187(3))	per breach	GST Exempt	Statute	General Operations	\$280.00	\$285.00	\$290.00	\$290.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0998	Stop within 1m of Fire Plug Indicator (Offence against Australian Road rule 194(1))	per breach	GST Exempt	Statute	General Operations	\$83.00	\$85.00	\$87.00	\$87.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
0999	Stopping near obstruction (Offence against Australian Road rule 191)	per breach	GST Exempt	Statute	General Operations	\$123.00	\$125.00	\$127.00	\$127.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1007	Stopping on or near marked foot crossing (except at intersection) (Offence against Australian Road rule 173(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1008	Stopping on or near pedestrian crossing (except at intersection) (Offence against Australian Road rule 172(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1010	Stopping on road with "bicycle parking" sign (Offence against Australian Road rule 201)	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1011	Stopping on road with "motor bike parking" sign (Offence against Australian Road rule 202)	per breach	GST Exempt	Statute	General Operations	\$69.00	\$69.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1012	Stopping on road with continuous yellow edge line (Offence against Australian Road rule 169)	per breach	GST Exempt	Statute	General Operations	\$102.00	\$104.00	\$106.00	\$106.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1013	Stopping where "no parking" sign applies (Offence against Australian Road rule 168(1))	per breach	GST Exempt	Statute	General Operations	\$83.00	\$85.00	\$87.00	\$87.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1014	Stopping where "no stopping" sign applies (Offence against Australian Road rule 167)	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1015	Stopping within 10 metres of intersection without traffic lights (Offence against Australian Road rule 170(3))	per breach	GST Exempt	Statute	General Operations	\$102.00	\$102.00	\$106.00	\$106.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1016	Stopping within 20 metres of intersection with traffic lights (Offence against Australian Road rule 170(2))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1322	Stopping on painted island (Offence against Australian Road rule 197 (1A))	each	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1323	Stopping in slip lane (Offence against Australian Road rule 203A))	each	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1821	Stop within 3m after Marked Foot Crossing (Offence against Australian Road rule 173(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1822	Stop within 10m before Marked Foot Crossing (Offence against Australian Road rule 173(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1823	Stopping in loading zone— 10mins (Offence against Australian Road rule 179(2))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1824	Overstay Loading Zone - 30 mins (Offence against Australian Road rule 179(2))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1825	Stop in a Permit Zone longer than 60 min maximum (Offence against Australian Road rule 185(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1826	Stop in a Permit Zone longer than 30 min maximum (Offence against Australian Road rule 185(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1827	Stopping in bus lane, transit lane or truck lane (Offence against Australian Road rule 187 (1))	per breach	GST Exempt	Statute	General Operations	\$280.00	\$285.00	\$290.00	\$290.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1828	Double Parked - One way road (Offence against Australian Road rule 189(1))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3

Schedule of 2022/23 Fees and Charges set by Statute

Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
1829	Stop within 1m of a Fire Hydrant (Offence against Australian Road rule 194(1))	per breach	GST Exempt	Statute	General Operations	\$83.00	\$85.00	\$87.00	\$87.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1830	Stopping on footpath (Offence against Australian Road rule 197(1))	per breach	GST Exempt	Statute	General Operations	\$102.00	\$104.00	\$106.00	\$106.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1831	Stop on a Nature Strip (Offence against Australian Road rule 197(1))	per breach	GST Exempt	Statute	General Operations	\$102.00	\$104.00	\$106.00	\$106.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1832	Stop on a Dividing Strip (Offence against Australian Road rule 197(1))	per breach	GST Exempt	Statute	General Operations	\$102.00	\$104.00	\$106.00	\$106.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1833	Stopping on Traffic Island (Offence against Australian Road rule 197(1B))	per breach	GST Exempt	Statute	General Operations	\$100.00	\$102.00	\$104.00	\$104.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1834	Parking for longer than indicated where "permissive parking" sign applies (Offence against Australian Road rule 205(1))	per breach	GST Exempt	Statute	General Operations	\$55.00	\$56.00	\$57.00	\$57.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1835	Failing to pay fee etc for parking where fees payable (Offence against Australian Road rule 207(2))	per breach	GST Exempt	Statute	General Operations	\$55.00	\$56.00	\$57.00	\$57.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1836	Failing to park facing direction of travel - Two way road (Offence against Australian Road rule 208 (1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1837	Failed to park facing direction of travel - One Way Road (Offence against Australian Road rule 208 (1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1838	Fail to park parallel/close to left - Two Way Road (Offence against Australian Road rule 208(1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1839	Park less than 1 metre front/behind vehicle (Offence against Australian Road rule 208 (1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1840	Fail to Park 3m from Cont Dividing Line/Div Strip (Offence against Australian Road rule 208(1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$72.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1841	Fail to Allow 3m for Other Vehicles to Pass (Offence against Australian Road rule 208(1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1842	Park Obstruct Path of other Vehicles or Pedestrians (Offence against Australian Road rule 208(1))	per breach	GST Exempt	Statute	General Operations	\$72.00	\$73.00	\$74.00	\$74.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1843	Fail to Angle Pk at angle of 45 Deg/Rear to Kerb (Offence against Australian Road rule 210(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1844	Fail to Angle Park at an Angle of 90 Degrees (Offence against Australian Road rule 210(1))	per breach	GST Exempt	Statute	General Operations	\$69.00	\$70.00	\$71.00	\$71.00	Road Traffic (Misc Exp)Var Regs 2019 Pt3
1845	Drive a Vehicle on any part of the Mall	per breach	GST Exempt	Statute	General Operations	\$105.00	\$105.00	\$105.00	\$105.00	City Of Adelaide Act - 37A(2)(a)
1846	Allow Vehicle on any part of the Mall	per breach	GST Exempt	Statute	General Operations	\$105.00	\$105.00	\$105.00	\$105.00	City Of Adelaide Act - 37A(2)(b)
1847	Parking in the private parking area for a period in excess of the time limit (Private Parking Areas Act 1986 S8(6))	per breach	GST Exempt	Statute	General Operations	\$55.00	\$56.00	\$57.00	\$57.00	Private Parking Areas Regs 2014 S15
Other Fees										
0919	Search Fee Queensland	each	GST Exempt	Statute	General Operations	\$18.35	\$18.70	\$19.00	\$0.00	Expiation of Offences Regs. 2011 S.5(b)
0920	Search Fee South Australia	each	GST Exempt	Statute	General Operations	\$10.00	\$10.00	\$10.00	\$0.00	Expiation of Offences Regs. 2011 S.5(b)
0921	Search Fee Victoria	each	GST Exempt	Statute	General Operations	\$3.70	\$3.90	\$4.00	\$0.00	Expiation of Offences Regs. 2011 S.5(b)
1780	Search Fee Northern Territory	each	GST Exempt	Statute	General Operations	\$20.00	\$20.00	\$21.00	\$0.00	Expiation of Offences Regs. 2011 S.5(b)

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Fee ID	Fee Description	Fee Units	Fee GST	Fee Authority	Service Type	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Legislation
1781	Search Fee New South Wales	each	GST Exempt	Statute	General Operations	\$22.00	\$22.00	\$23.00	TBA	Expiation of Offences Regs. 2011 S.5(b)
1782	Search Fee Australian Capital Territory	each	GST Exempt	Statute	General Operations	\$25.60	\$26.20	\$26.20	\$0.00	Expiation of Offences Regs. 2011 S.5(b)
2374	Search Fee Tasmania	each	GST Exempt	Statute	General Operations	\$0.00	\$2.00	\$2.00	\$0.00	Expiation of Offences Regs. 2011 S.5(b)
Local Nuisance and Litter										
Expiation Fees										
1998	A Person who carries on an activity that results in local nuisance is guilty of an offence	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Local Nuisance & Litter Control Act 2016
1999	Fails to cease activity, remove substance, material or thing	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Local Nuisance & Litter Control Act 2016
2001	Disposal of litter of 50 litres or more (class B)	per breach	GST Exempt	Statute	General Operations	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Local Nuisance & Litter Control Act 2016
2002	Disposal of up to 50 litres of litter (Class B)	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Local Nuisance & Litter Control Act 2016
2003	Disposal of up to 50 litres of general litter	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Local Nuisance & Litter Control Act 2016
2004	Posting Bills without Permission	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Local Nuisance & Litter Control Act 2016
2005	Non-compliant with Authorised Officers Request to remove litter or bill	per breach	GST Exempt	Statute	General Operations	\$210.00	\$210.00	\$210.00	\$210.00	Local Nuisance & Litter Control Act 2016
2006	Failure to comply with Abatement Notice	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Local Nuisance & Litter Control Act 2016
2007	Fails to pay Recovery or Technical costs associated with Contravention	per breach	GST Exempt	Statute	General Operations	\$500.00	\$500.00	\$500.00	\$500.00	Local Nuisance & Litter Control Act 2016
Fire and Emergency Services										
Expiation Fees										
2035	Failure to comply with a 105(f) Fire Notice	per breach	GST Exempt	Statute	General Operations	\$315.00	\$315.00	\$315.00	\$315.00	Fire & Emergency Services Act 2005

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
Aquatic Centre								
Admittance Fees								
0027	Casual entry - Adults	each	\$8.50	\$8.50	\$8.60	\$8.60	0.0%	No increase
0135	Casual entry - Children Under 3	each	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	No increase
0343	Casual entry - Education Dept Lessons	each	\$4.00	\$4.00	\$4.50	\$4.50	0.0%	No increase
0405	Casual entry - Family 2 adults & 2 children	each	\$24.00	\$24.00	\$24.30	\$24.30	0.0%	No increase
0488	Casual entry - Concession	each	\$6.80	\$6.80	\$6.90	\$6.90	0.0%	No increase
0491	Casual entry - Health Club Gym Visit	each	\$21.00	\$21.00	\$21.00	\$21.00	0.0%	No increase
0814	Group Fitness Adult (per session)	each	\$21.00	\$21.00	\$21.00	\$21.00	0.0%	No increase
1559	Group Fitness Concession (per session)	each	\$17.00	\$17.00	\$17.00	\$17.00	0.0%	No increase

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
Hire Fees								
0149	Pool Hire Lane Fees Main Pool (25 Metre Lane)	per hour	\$20.50	\$20.50	\$21.00	\$21.70	3.3%	CPI increase rounded to nearest appropriate amount
0150	Pool Hire Lane Fees Main Pool (50 Metre Lane)	per hour	\$28.00	\$28.00	\$28.50	\$29.50	3.5%	CPI increase rounded to nearest appropriate amount
0785	Pool Hire 25 Metre Pool	per hour	\$275.00	\$275.00	\$280.00	\$290.00	3.6%	CPI increase rounded to nearest appropriate amount
0786	Pool Hire 50 Metre Pool	per hour	\$540.00	\$540.00	\$550.00	\$569.00	3.5%	CPI increase rounded to nearest appropriate amount
0787	Pool Hire Carnival Overtime Per 1/4 hr (Plus Pool Hire)	each	\$100.00	\$100.00	\$100.00	\$100.00	0.0%	No increase
0788	Pool Hire Diving Pool Competition	per hour	\$380.00	\$380.00	\$385.00	\$398.00	3.4%	CPI increase rounded to nearest appropriate amount
0789	Pool Hire Diving Pool Lane Hire (21m Per Lane)	per hour	\$12.50	\$12.50	\$12.60	\$12.60	0.0%	No increase
0790	Pool Hire Diving Pool Lane Hire (33m Per Lane)	per hour	\$17.70	\$17.70	\$17.80	\$17.80	0.0%	No increase
0791	Pool Hire Half Diving Pool Competition	per hour	\$190.00	\$190.00	\$192.00	\$199.00	3.6%	CPI increase rounded to nearest appropriate amount
1336	Pool Hire Half Diving Pool Training 6.5m x 21m rate	per hour	\$82.00	\$82.00	\$83.00	\$86.00	3.6%	CPI increase rounded to nearest appropriate amount
1337	Pool Hire Full Diving Pool Training 13m x 21m rate	per hour	\$164.00	\$164.00	\$166.00	\$172.00	3.6%	CPI increase rounded to nearest appropriate amount
1546	Pool Hire Quarter Diving Pool	per hour	\$95.00	\$95.00	\$96.00	\$99.00	3.1%	CPI increase rounded to nearest appropriate amount

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
1668	Locker Hire (public)	per hour	\$4.00	\$4.00	\$4.00	\$4.00	0.0%	No increase
1669	Locker Hire (member)	per hour	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	No increase
1670	Birthday Party table hire (Café Fusion)	per hour	\$50.00	\$50.00	\$50.00	\$50.00	0.0%	No increase
Membership Fees								
0404	Membership Family - 12 Months - (2 Adults + 2 Children U16)	each	\$2,485.00	\$2,485.00	\$2,487.00	\$2,487.00	0.0%	No increase
0496	Membership Concession - 12 month	each	\$755.00	\$755.00	\$757.00	\$757.00	0.0%	No increase
0615	Membership Direct Debit - Adult fortnightly - 12 month contract	per fortnight	\$39.05	\$39.05	\$39.10	\$39.10	0.0%	No increase
0616	Membership Direct Debit - Concession - 12 month contract	per fortnight	\$34.80	\$34.80	\$34.90	\$34.90	0.0%	No increase
0617	Membership Direct Debit - Family Fortnightly- 12 month contract	per fortnight	\$101.35	\$101.35	\$101.45	\$101.45	0.0%	No increase
0946	Membership Adult - 12 month	each	\$865.00	\$865.00	\$867.00	\$867.00	0.0%	No increase
0948	Membership Adult & Concession 12 month lifestyle	each	\$1,350.00	\$1,350.00	\$1,352.00	\$1,352.00	0.0%	No increase
1338	Membership Direct Debit - Lifestyle Fortnightly- 12 month contract	per fortnight	\$57.70	\$57.70	\$57.80	\$57.80	0.0%	No increase
1482	Time stop admin fee - per week - per person	each	\$5.00	\$5.00	\$5.00	\$5.00	0.0%	No increase

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
2202	Insurance Membership Adult - 1 month	each	\$160.00	\$160.00	\$162.00	\$162.00	0.0%	No increase
2203	Insurance Membership Concession - 1 month	each	\$134.50	\$134.50	\$136.00	\$136.00	0.0%	No increase
2204	Insurance Membership Adult - 3 months	each	\$385.00	\$385.00	\$387.00	\$387.00	0.0%	No increase
2205	Insurance Membership Concession - 3 months	each	\$330.00	\$330.00	\$332.00	\$332.00	0.0%	No increase
2206	Insurance Membership Adult - 6 months	each	\$650.00	\$650.00	\$652.00	\$652.00	0.0%	No increase
2207	Insurance Membership Concession - 6 months	each	\$555.00	\$555.00	\$557.00	\$557.00	0.0%	No increase
2208	Insurance Membership Adult - 12 months	each	\$1,125.00	\$1,125.00	\$1,127.00	\$1,127.00	0.0%	No increase
2209	Insurance Membership Concession - 12 months	each	\$955.00	\$955.00	\$957.00	\$957.00	0.0%	No increase
2210	Membership Direct Debit - Adult Flexible Term	per fortnight	\$48.00	\$48.00	\$48.50	\$48.50	0.0%	No increase
2211	Membership Direct Debit - Concession Flexible Term	per fortnight	\$42.60	\$42.60	\$43.10	\$43.10	0.0%	No increase
Other Fees								
0541	Pool Hire Incidental Fees Carnival Set Up / Cleaning	per event	\$95.00	\$95.00	\$96.00	\$96.00	0.0%	No increase
0812	Birthday Party / per person (excluding catering)	each	\$23.50	\$23.50	\$23.50	\$23.50	0.0%	No increase

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
0815	Swim School Private Lessons 1/2 hr 1 Student per lesson	per lesson	\$47.50	\$47.50	\$48.50	\$48.50	0.0%	No increase
0816	Swim School Private Lessons 1/2 hr 2 Students per lesson	each	\$85.00	\$85.00	\$87.00	\$87.00	0.0%	No increase
0817	Swim School per lesson	each	\$21.50	\$21.50	\$21.75	\$22.00	1.1%	Lower than CPI increase to remain competitive
1100	Group Fitness Grp Rate Min 15 People - Junior	each	\$13.50	\$13.50	\$13.60	\$13.60	0.0%	No increase
1335	Group Fitness Grp Rate Min 15 People Adult	each	\$16.50	\$16.50	\$16.60	\$16.60	0.0%	No increase
1339	Swim School Junior & Senior Squad	each	\$20.50	\$20.50	\$20.75	\$21.00	1.2%	Lower than CPI increase to remain competitive
1483	Birthday Party / per person (excluding catering) 16 plus children	each	\$25.00	\$25.00	\$25.00	\$25.00	0.0%	No increase
1539	Birthday Party area Hire (2 hours)	each	\$40.00	\$40.00	\$40.00	\$40.00	0.0%	No increase
1540	Group fitness Boot Camp Assessment	each	\$25.00	\$25.00	\$25.50	\$25.50	0.0%	No increase
1545	Swim School Intensive lessons - School Holidays	per lesson	\$21.50	\$21.50	\$21.75	\$21.75	0.0%	No increase
1553	Personal Trainer clients - Health Club access	per access	\$8.50	\$8.50	\$8.60	\$8.60	0.0%	No increase
2013	RFID Wrist band	each	\$5.00	\$5.00	\$5.00	\$5.00	0.0%	No increase
2014	Replacement Card	each	\$2.50	\$2.50	\$2.50	\$2.50	0.0%	No increase

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
Passes								
0003	Pass - 10 Visit Group Fitness	each	\$189.00	\$189.00	\$189.00	\$189.00	0.0%	No increase
0005	Pass - 10 Visit Swim - Adults	each	\$76.50	\$76.50	\$77.40	\$77.40	0.0%	No increase
0006	Pass - 10 Visit Swim - Concession	each	\$61.20	\$61.20	\$62.10	\$62.10	0.0%	No increase
0011	Pass - 30 Visit Group Fitness	each	\$504.00	\$504.00	\$504.00	\$504.00	0.0%	No increase
0012	Pass - 30 Visit Swim - Adults	each	\$204.00	\$204.00	\$206.40	\$206.40	0.0%	No increase
0014	Pass - 30 Visit Swim - Concession	each	\$163.20	\$163.20	\$165.60	\$165.60	0.0%	No increase
1557	Pass - 10 Visit Concession Group Fitness	each	\$153.00	\$153.00	\$153.00	\$153.00	0.0%	No increase
1558	Pass - 30 Visit Concession Group Fitness	each	\$408.00	\$408.00	\$408.00	\$408.00	0.0%	No increase

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Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
Golf Links								
Admittance Fees								
0671	North Course Daily Adult (Monday to Friday)	each	\$21.00	\$21.50	\$22.50	\$22.50	0.0%	CPI increase rounded to nearest appropriate amount
0672	North Course Adult (Weekend/Public Holiday)	each	\$26.00	\$26.50	\$27.50	\$28.00	1.8%	CPI increase rounded to nearest appropriate amount
0692	North Course 9 Holes (Monday to Friday)	each	\$16.00	\$16.50	\$16.50	\$16.50	0.0%	No increase
0703	Par 3 Daily School Group Rate	each	\$9.50	\$10.00	\$10.00	\$10.00	0.0%	No increase
0705	Par 3 Golf Links Daily Adults Weekdays	each	\$16.50	\$17.00	\$17.50	\$17.50	0.0%	No increase
0794	Practice Fairway 30 Balls	each	\$7.50	\$7.50	\$7.50	\$8.00	6.7%	CPI increase rounded to nearest appropriate amount
0795	Practice Fairway 70 Balls	each	\$11.90	\$11.90	\$12.50	\$13.50	8.0%	CPI increase rounded to nearest appropriate amount
0796	Practice Fairway 110 Balls	each	\$17.90	\$17.90	\$17.90	\$18.00	0.6%	CPI increase rounded to nearest appropriate amount
0954	South Course Adult.(Monday-Friday)	each	\$30.50	\$31.00	\$31.00	\$31.50	1.6%	CPI increase rounded to nearest appropriate amount
0955	South Course Adult (Weekend/Public Holiday)	each	\$38.00	\$39.00	\$39.00	\$40.00	2.6%	CPI increase rounded to nearest appropriate amount
1095	Par 3 Adult 9 hole	each	\$13.50	\$14.00	\$14.00	\$14.00	0.0%	No increase

Schedule of Proposed 2022-23 Fees and Charges set under Delegation by Council for Commercial Businesses

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
2009	Practice Fairway - Golf Professionals	each	\$15.50	\$15.50	\$15.50	\$15.50	0.0%	No increase
2362	Premium Booking Fee	each	New	New	New	\$2.00	0.0%	No increase
NEW	Par 3 Golf Links Daily Adults (weekends)	each	\$0.00	\$0.00	\$0.00	\$19.00	0.0%	New fee

Hire Fees								
0499	Hire Fees Full Set Clubs Standard	each	\$26.50	\$26.00	\$26.00	\$26.00	0.0%	No increase
0502	Hire Fees Golf Cart - 18 Hole Rate	each	\$41.00	\$41.00	\$42.00	\$42.00	0.0%	No increase
0667	Hire Fees Trolley Par 3	each	\$7.50	\$7.50	\$7.50	\$8.00	6.7%	CPI increase rounded to nearest appropriate amount
1334	Hire Fees Trolley Pro Shop	each	\$7.50	\$7.50	\$7.50	\$8.00	6.7%	CPI increase rounded to nearest appropriate amount
1477	Hire Fees Par 3 Set	each	\$6.00	\$6.00	\$6.00	\$6.50	8.3%	CPI increase rounded to nearest appropriate amount
1804	Hire Fees Premium Full Set Clubs	each	\$65.00	\$65.00	\$65.00	\$70.00	7.7%	CPI increase rounded to nearest appropriate amount
1805	Lesson Fee (1 on 1) 30 minutes	each	\$60.00	\$60.00	\$70.00	\$70.00	0.0%	No increase
1808	Lesson Fee (1 on 1) 1 hour	each	\$100.00	\$100.00	\$120.00	\$120.00	0.0%	No increase

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Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule

Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
1812	Playing Lesson 2 hours 1 on 1	each	\$220.00	\$220.00	\$249.00	\$249.00	0.0%	No increase
1818	Adult Group Coaching (8 person max)	each	\$189.00	\$189.00	\$199.00	\$199.00	0.0%	No increase
1819	Holiday Clinic, SNAG	each	\$28.00	\$28.00	\$28.00	\$28.00	0.0%	No increase
1820	Holiday Clinic, 2 hr Come and try	each	\$35.00	\$35.00	\$35.00	\$35.00	0.0%	No increase
2010	Hire Fees Par 3 Single Club	each	\$3.00	\$3.00	\$3.00	\$3.00	0.0%	No increase
2011	Adult Group Coaching Advanced (6 person max)	each	\$209.00	\$209.00	\$219.00	\$219.00	0.0%	No increase
2016	Group Hire of Driving Range - exclusive use 2 hrs (Set up, pack down and unlimited balls)	each	\$250.00	\$250.00	\$250.00	\$250.00	0.0%	No increase
2017	Hire of a portable Gas BBQ	each	\$40.00	\$40.00	\$40.00	\$40.00	0.0%	No increase
2043	School Term SNAG (Online Fee only)	each	\$100.00	\$100.00	\$100.00	\$100.00	0.0%	No increase
2044	Holiday Clinic "My Golf Stars" (Online Fee only)	each	\$52.50	\$35.00	\$35.00	\$35.00	0.0%	No increase
2045	School Term "My Golf Rookies" (Online Fee only)	each	\$110.00	\$110.00	\$130.00	\$130.00	0.0%	No increase
2046	School Term "My Golf Stars" (Online Feeonly)	each	\$110.00	\$75.00	\$75.00	\$75.00	0.0%	No increase
2047	School Group Sessions 30 mins	each	\$75.00	\$75.00	\$75.00	\$75.00	0.0%	No increase

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
2048	School Group Sessions 60 mins	each	\$150.00	\$150.00	\$150.00	\$150.00	0.0%	No increase
2053	Driving Range Single Club Hire	each	\$3.00	\$3.00	\$3.00	\$3.00	0.0%	No increase
Membership Fees								
0669	Booking fee - Club per week	each	\$265.00	\$265.00	\$270.00	\$270.00	0.0%	No increase
0929	Season Pass Public Adult 7 day all courses	each	\$1,099.00	\$1,248.00	\$1,398.00	\$1,398.00	0.0%	No increase as fees updated in FY2021-22.
0936	Season Pass Public Par 3 Adult/Concession	each	\$365.00	\$365.00	\$415.00	\$415.00	0.0%	No increase as fees updated in FY2021-22.
2215	New Season Pass Administration Fee	each	\$50.00	\$50.00	\$50.00	\$50.00	0.0%	No increase
2375	Season Pass Short Course Combo	each	\$0.00	\$0.00	\$800.00	\$800.00	0.0%	No increase as fees updated in FY2021-22.
NEW	Season Pass Short Course Combo 5 Days	each	\$0.00	\$0.00	\$0.00	\$600.00	0.0%	New fee
NEW	Pro Shop Credit	each	\$0.00	\$0.00	\$0.00	\$50.00	0.0%	New fee
Other Fees								
2012	Replacement Card Fee	each	\$5.00	\$5.00	\$5.00	\$5.00	0.0%	No increase
NEW	Direct Debit Fee (per transaction)	each	\$0.00	\$0.00	\$0.00	\$2.50	0.0%	New fee

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Fee ID	Fee Description	Units	Fee 2019-20	Fee 2020-21	Fee 2021-22	Fee 2022-23	Variation	Comments
Corporate Day								
2020	Corporate Day - South Course Event Green Fees (Mon-Fri) per player	each	\$55.00	\$55.00	\$55.00	\$60.00	9.1%	CPI increase rounded to nearest appropriate amount
2023	Corporate Day - South Course Event Green Fees (Weekends & Public Holidays) per player	each	\$65.00	\$65.00	\$65.00	\$65.00	0.0%	No increase
2024	Corporate Day - Coaching Option 1 coach (up to 16 players)	each	\$175.00	\$175.00	\$175.00	\$175.00	0.0%	No increase
2055	Corporate Day - North Course / Par 3 Event (7 days) per player plus Green Fees	each	\$25.00	\$25.00	\$25.00	\$25.00	0.0%	No increase
2056	South Course Exclusive Use (Mon - Fri)	each	\$3,600.00	\$3,600.00	\$3,600.00	\$4,000.00	11.1%	CPI increase rounded to nearest appropriate amount
2057	South Course Exclusive Use 9 hole (Mon - Fri)	each	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	0.0%	No increase
2214	Room Hire - Full Day	each	\$260.00	\$260.00	\$260.00	\$260.00	0.0%	No increase
UPark – All locations								
Parking Fees								
2392	Maximum daily parking rate in UPark	per space per day	\$0.00	\$0.00	\$0.00	\$37.00	0.0%	The highest maximum daily parking rate across all UParks.

Quarterly Forward Procurement Report - Q1

Strategic Alignment - Enabling Priorities

Public

Tuesday, 7 June 2022

The Committee - Pre-Council Discussion Forum

Program Contact:

Grace Pelle, Manager Finance & Procurement

Approving Officer:

Amanda McIlroy - Chief Operating Officer

EXECUTIVE SUMMARY

In accordance with the Procurement Policy and Operating Guidelines, a forward Procurement Report is presented to Council every quarter outlining significant planned procurement activities for the next quarter.

Significant procurements are defined as those with procurement expenditure estimated to be equal to or above \$2 million.

This report covers Quarter 1 for the 2022/2023 financial year.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council

1. Notes the Procurements set out in Attachment A to Item # on the Agenda for the meeting of the Council held on 14 June 2022 which will be released to the market during Quarter 1 of the 2022/2023 financial year.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Enabling Priorities
Policy	This report is prepared in accordance with the requirements of Council's Procurement Policy. Council's current delegations for procurement are outlined in the Procurement Policy and Procurement and Contract Approvals Operating Guideline.
Consultation	All Programs were consulted with in respect to significant procurement activity that is anticipated to occur in the first quarter of the 2022/23 financial year.
Resource	Not as a result of this report
Risk / Legal / Legislative	Section 49 of the <i>Local Government Act 1999 (SA)</i> outlines the principles that Council will apply to procurement.
Opportunities	Not as a result of this report
21/22 Budget Allocation	Not as a result of this report
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The purpose of the Quarterly Forward Procurement Report is to provide further information and visibility to Council on major procurement and contracting activity.
2. The following is an extract from the Procurement Policy, adopted by Council on 14 December 2021:
“The Council will have regard to the following measures in ensuring probity, accountability and transparency”
 - *Council Members will be provided with a quarterly forward procurement plan for consideration, detailing tenders and subsequent contracts that have an estimated value of over \$2,000,000 (ex GST) or that are of high risk and will require Council Member approval;*
 - *Council Members will be requested to approve the award of all contracts that exceed \$2,000,000 (ex GST).”*
3. As such, a Quarterly Forward Procurement Report is provided to Council each quarter outlining planned procurement activities with an estimated spend over \$2,000,000.
4. Based on the Procurement Summary Report, Council will either:
 - 4.1. Approve the proposed procurement process as required.
 - 4.2. Request the Chief Executive Officer to make amendments to the proposed procurement process, consistent with the Procurement Policy and applicable legislation.
5. This report covers Quarter 1 of the 2022/2023 financial year.
6. The Procurements listed in **Attachment A** of this report will be released to the market during Quarter 1 of the 2022/2023 financial year.
7. The Procurement Policy (Link 1 view [here](#)) requires the provision of a forward procurement plan for expected expenditure over \$150,000 to be made publicly available on the City of Adelaide website. This report is prepared at the start of the financial year and represents an estimate of procurements based on the approved business plan and budget and upcoming expiring contracts. This is also available via the website. It should be noted that this report will be updated for 2022/2023 financial year in July 2022.

DATA AND SUPPORTING INFORMATION

Link 1 – Procurement Policy

ATTACHMENTS

Attachment A – Quarter 1 2022/2023 Forward Procurement Report

- END OF REPORT -

ATTACHMENT A

Attachment A – Quarter 1 2022/23 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Spend	Expected Qtr at Market	Comments
Infrastructure	Townhall Restoration Project	Open Tender	\$ 4,500,000	Q1 - July	This project is to seek head contractor who can manage the remediation of the Town Hall façade and a structural upgrade of the Town Hall’s bell tower, so that it meets current earthquake and access standards.
Infrastructure	Stormwater Asset Survey and CCTV Inspection & Condition assessment	Open Tender	\$2,760,000	Q1 July	Stormwater asset survey (data collection) and stormwater conduit network CCTV inspection & condition assessment

Award of Contracts

Strategic Alignment - Enabling Priorities

Public

Tuesday, 7 June 2022

**The Committee - Pre-Council
Discussion Forum**

Program Contact:

Grace Pelle, Manager Finance &
Procurement

Approving Officer:

Amanda McIlroy - Chief
Operating Officer

EXECUTIVE SUMMARY

Council's Procurement Policy requires Council to approve the award of contracts valued at \$2,000,000 (ex GST) and above. The City of Adelaide (CoA) approached the market for the following services:

1. Project 1: Asphalt supply and install - to secure several asphalt suppliers, with the capacity to supply and install asphalt and associated concrete works across the CoA's road and footpath network.
2. Project 2: Provision of catering services to the Adelaide Town Hall (ATH). Council will charge the hirer a fee for services. The supplier will pay to the Council a commission fee (revenue generating) based on an agreed percentage.
3. Project 3: Physical security services to Council, providing physical security services in its buildings, facilities, Rundle Mall and the Adelaide Central Market.

This report outlines the procurement process undertaken, including the approach to market and process of evaluation, which has been undertaken in accordance with the approved City of Adelaide Procurement Policy and associated Contract Approvals Guideline.

Council approval is sought to award the contract to the preferred tenderer as determined by the evaluation panel. Authority is sought for the Chief Executive Officer or delegate to execute the contract including the approval of any variation (financial and non-financial) to the contract awarded based on this procurement process.

The following recommendation will be presented to Council on 14 June 2022 for consideration

That Council:

1. Approves the award of contract to the preferred tenderer(s) as identified by the evaluation panel(s) for the following goods and services:
 - 1.1 Project 1: Supply and install asphalt and associated concrete works across the CoA's Road and footpath network.
 - 1.2 Project 2: Provision of catering services to the Adelaide Town Hall.
 - 1.3 Project 3: Physical security services.
2. Authorises the Chief Executive Officer or delegate to execute the relevant contract(s) including the approval of any variation (financial and non-financial) to the contract based on the procurement process conducted.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Enabling Priorities
Policy	Project 1, 2, 3: The tender process and proposed award of contract comply with Council's Procurement Policy.
Consultation	Project 1, 2, 3: In accordance with Council's Procurement Policy, the published forward procurement plan available on our website for public viewing included the planned procurement for this contract.
Resource	Not as a result of this report
Risk / Legal / Legislative	Project 1 & 3: Not as a result of this report Project 2: A delay in approval may cause a reputational risk to Council as the ATH may not be able to commit to future events and increase utilisation.
Opportunities	Project 1: Tender approach enabled ability to choose preferred tenderer increasing ability to deliver in a timely manner and achieve value for money. Project 2: The tender approach enabled Council to pursue a diverse range of potential providers which incorporates the CoAs diversity, cultural and inclusion principles. Project 3: The proposed term of the contract 1+1+1 will allow Council to further refine Council's security requirements in alignment to security advisor recommendations.
21/22 Budget Allocation	Project 1: The budget allocation for asphalt over the 3 + 1 + 1 year time period is \$5m per annum. Project 2: Council will charge the hirer the fee for Services. The Supplier will pay to the Council a commission fee based on an agreed percentage. Project 3: The overall budget for security related costs for the organisation is \$2.1m per annum. This contract award is within budgeted expenditure.
Proposed 22/23 Budget Allocation	These contracts are awarded for multiple years in accordance with the legislation in that there is a likely to be a budget adopted by Council in the future that will provide for these services.
Life of Project, Service, Initiative or (Expectancy of) Asset	Project 1: Contract term for Asphalt is 3 + 1 + 1 years Project 2: Contract term is 3 +2 years subject to Council's sole discretion and the supplier's performance. Project 3: This is an ongoing service the proposed contract is 1 +1 +1 years
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

Procurement Process

1. In accordance with Council's Procurement Policy, an open market approach was undertaken for Projects 1, 2 and 3 to ensure suitably qualified suppliers are appointed. The evaluation process consisted of following stages:
 - 1.1. Stage 1 – Preliminary Evaluation
The preliminary evaluation allows for receipt of tenders via the public call for tender submission. All documents are viewed and downloaded into the record management system. Conflict of interest forms are submitted to the evaluation panel members. Panel members are trained and educated in good governance to ensure probity and transparency in decision making.
 - 1.2. Stage 2 - Initial Short-listing of tenderers
Panel members complete individual evaluations and rate the tenderers prior to the formal evaluation meeting. The panel discusses the individual evaluations collectively at the formal meeting. Any major discrepancies in scores are identified through this process to ensure there is evidence-based decision making to shortlist preferred tenderers.
 - 1.3. Stage 3 – Final shortlisting of tenderers
Where applicable and identified in the procurement plan, external consultant advice is applied by issuing further clarifications to shortlisted tenderers to minimise risk points raised during the evaluation panel meeting. Final negotiations, reference checks and financial viability assessments are conducted where deemed necessary. Following closure of the due diligence process, the preferred tenderer is established, and relevant authorisations are sought for financial delegations and contract award.
2. Council approval is required for all contracts awarded over \$2 million in accordance with the Procurement Policy and associated Contract Approvals Guideline.
3. This report seeks approval to authorise the Chief Executive Officer (or delegate) to execute the relevant contract(s) including the approval of any variation (financial and non-financial) to the contract(s) based on the procurement process conducted.

Project 1: Supply and install asphalt and associated concrete works across the CoA's Road and footpath network.

4. Background and special considerations:
 - 4.1. The existing asphalt contract (awarded to a single supplier) is ending and due for renewal. The previous forward procurement plan presented to Council identified that we would test the market. This is reflected in the annual forward procurement plan available on our website.
 - 4.2. The requirement to continue to maintain and renew roads and footpaths in the city is critical and regular maintenance and renewal programs ensure that risk of failure is managed appropriately.
 - 4.3. Consideration was given to replacing the single supplier for supply and lay of asphalt with a pool of suppliers that can deliver the asphalt services for the roads and footpaths capital works programs. This will assist with responsiveness for urgent works and increase our ability to deliver through diversification of workloads and alignment of supplier capability.
 - 4.4. Ensuring maximum value of contracts will assist in removing the high costs associated with low productivity rates and increase the ability to deliver the entire program in shorter timeframes, whilst ensuring value for money in project delivery and work allocation.
5. The evaluation criteria utilised for this contract award were set prior to agreeing the procurement methodology and are as follows:
 - 5.1. Resource and experience - demonstrated appropriate skills, knowledge, and past performance in implementing the proposed solution in similar projects.
 - 5.2. Methodology - clear and comprehensive methodology which demonstrates ability to meet all key timeframes of the project and detailing the approach in undertaking the stakeholder management.
 - 5.3. Capacity - existing workload is manageable and proof that their team and sub-contractors can manage this program.
 - 5.4. Employment Contribution Test - % of labour hours performed in South Australia.
 - 5.5. Price - price and costing for the services is comprehensive of value and considers all aspects of requirements as set out in the relevant specification.

6. The evaluation panel consisted of six stakeholders with relevant expertise within the Infrastructure and Procurement workgroups, and two external advisors from industry providing expert advice on submissions received. In accordance with Procurement Policy (Link 1 view [here](#)), integrity and probity in the evaluation process has been documented and filed.
7. Four tenders were submitted by bidders for the proposed works package. In accordance with the evaluation process, short lists were created based on the tenderers' ability to complete the work on a periodic basis and their capacity to supply and install asphalt based on program delivery requirement. Each tenderer was determined as meeting evaluation criteria.
8. Following evaluation, three tenderers were identified as the preferred tenderers. These three tenderers achieved the highest weighted average scores at the conclusion of the evaluation process.
9. It is recommended that three contracts be executed with the preferred tenderers, with projects allocated based on their capacity to deliver in accordance with established CoA deliverables and works programs. This approach mitigates risk in delivery as it enables the project team to achieve value for money by engaging with the supplier who has capacity and capability to deliver the project works in accordance with capital works programs. This will ensure timely delivery in maintaining and renewing roads for CoA residents, thus ensuring best outcomes for stakeholders and rate payers alike.

Project 2: Provision of Catering Services to the Adelaide Town Hall (ATH)

10. Background and special considerations:
 - 10.1. The impacts of COVID-19 resulted in the existing supplier withdrawing from their catering contract and ceasing their catering operations at the ATH. ATH has entered into an interim catering agreement with a supplier to ensure the continuation of the ATH venue service, including honouring existing bookings and accepting new bookings. The interim catering contract does not include exclusivity of the venue. The interim agreement is until June 2022.
 - 10.2. CoA intends to control all venue bookings, including catered and non-catered. This will allow for a sustainable and achievable approach to build on the ATH's strengths and increase collaborations with the cultural sector, whilst maintaining and further developing its central role as the Civic hub of the city. ATH is intended to be a place that delivers social value and revenue for the city and supports its cultural life.
11. The evaluation criteria utilised for this contract were set prior to agreeing the procurement methodology and are as follows:
 - 11.1. Comprehensive and competitive price - Scope and value for money of the project offered, including pricing and menu samples. Operators' ideas for overall business development and commercial improvement of Adelaide Town Hall from an events and catering perspective.
 - 11.2. Experience and Capability - Demonstrated capability and motivation to meet or exceed product and service standards as identified by the guiding information sector of the invitation to tender.
 - 11.3. Methodology - Operators approach and methodology for overall business development, product quality and commercial improvement of Adelaide Town Hall from an events and catering perspective. Understanding of and motivation to support, the CoA's strategic objectives. Demonstrated capability and motivation to support the environmental leadership objectives of the CoA and Adelaide Town Hall. Demonstrated motivation to work in partnership with the CoA toward maximising opportunities and achieving mutually beneficial outcomes.
 - 11.4. Value Added - Demonstration of a range of options allowing for high quality events and catering as well as more cost effective cultural and community options, such as a shared human resource, marketing ailments and business referrals.
 - 11.5. Inclusive – Ability to accommodate a wide range of common dietary requirements including gluten free, nut free, vegan, vegetarian, pescatarian and halal. Has a good understanding of diverse needs and a willingness and ability to adapt menu's to suit the hirers needs. Cultural inclusions must be considered. Can accommodate small groups and low budgets up to large/formal events.
 - 11.6. Local – A local business and/or use locally sourced produce and other food and beverage products and commitment to environmental goals outlines in the strategic plan and carbon neutral city status.
12. The evaluation panel consisted of four key stakeholders with relevant expertise across the organisation and Procurement. In accordance with Procurement Policy, integrity and probity in the evaluation process is evident in the records completed and filed.
13. Two tenderers were shortlisted, the preferred tenderer achieved the highest ranking score, is deemed the most suitable, and is best placed to provide the Services and to enter into a long-term contract with the ATH.

14. Key features of the preferred tenderer's proposal include flexible catering options that meet the needs of hirers, ranging from premium lunch and dinner packages to simple tea/coffee packages. The preferred tenderer has indicated a strong commitment to locally sourced food as well as other products such as linen etc. The preferred tenderer has demonstrated capability and motivation to support Council's goals and willingness to invest in ATH infrastructure such as mobile bars, uniforms and crockery.
15. The preferred tenderer has opted for an exclusive rights model which provides for sole use of the kitchen and facilities and catering provision at the ATH.
16. The establishment of a long-term contract with a supplier will provide an opportunity to create a more streamlined, effective relationship that will have a positive impact on both costs and customer service. It will also provide stability to the ATH to secure bookings and increase the utilisation.
17. Utilisation, events and financial performance of ATH are reported to Council each quarter in the Quarterly Business Update.

Project 3: Physical security services

18. Background and special considerations:
 - 18.1. Council requires the provision of physical security services in its buildings, facilities, Rundle Mall and the Adelaide Central Market.
 - 18.2. Services required include concierge duties in the Town Hall, attendance at and participation in Council meeting proceedings, vehicle patrols and response to alarms and after hours call out services, and patrols in Rundle Mall and Adelaide Central Market. Vehicle patrols are required to visit each of the U-Parks and provide static guarding at select U-Park locations.
 - 18.3. Council was advised at their meeting on 11 May 2021, that a security, operations and contracts coordinator will manage security across council and all subsidiaries whilst working within the business to improve security operations. This procurement and subsequent contract award follows this approved approach to physical security at CoA.
 - 18.4. The contract term of 1+1+1 allows for CoA to incorporate the advice of the security operations and contracts coordinator to strategically prepare for future procurement and or contract extension(s).
19. The evaluation criteria utilised for this contract award were set prior to agreeing the procurement methodology and are as follows:
 - 19.1. Mandatory criteria – Must have a current security agents license
 - 19.2. Resource & Experience - demonstrated appropriate skills, knowledge, and past performance in providing the services in a government environment. Evidence of effective relationships with other government agencies, for example SA Police, and emergency response agencies. Demonstrated knowledge and understanding of the Council environment as a capital city.
 - 19.3. Methodology - clear and comprehensive methodology which demonstrates ability to meet all key timelines during transition if required.
 - 19.4. Capability – demonstrated human resource capacity to meet the requirements of the contract, teams having worked successfully together in the past providing a similar service, ability to respond to Councils requests, including schedule of past and or proposed response times. Demonstrated capability to meet the physical security requirements of Council.
 - 19.5. Employment Contribution Test - % of labour hours which contributes to the South Australian economy.
 - 19.6. Employment or the use of Aboriginal and Torres Strait islander owned or operated businesses, which will be directly used on this contract
 - 19.7. Price - price and costing for the services is comprehensive, of value and considers all aspects of requirements as set out in the relevant specification.
20. The evaluation panel consisted of six key stakeholders with relevant expertise across the organisation and Procurement. In accordance with Procurement Policy, integrity and probity in the evaluation process is evident in the records completed and filed.
21. Twelve tenders were submitted by bidders for the provision of physical security services. Per the evaluation process, the nominated panel members individually evaluated and scored each tenderer in accordance with the criteria.

22. Two tenderers were shortlisted to attend a clarification meeting with the evaluation panel to inform the outcome. The result is that one tenderer has been identified as the preferred supplier. As an outcome of the strict evaluation criteria and process, this tenderer achieved the highest score of all twelve tenderers and is the tenderer that will provide the services which best meets Council's security requirements.
23. Key features of the successful tenderer's tender submission included demonstrated understanding of Council's security environment as a capital city, appropriate resource structure, and demonstrated risk identification processes and treatments.
24. The recommended financial value is within the budget for physical security of \$2.1 per annum.

DATA AND SUPPORTING INFORMATION

Link 1 – Procurement Policy

ATTACHMENTS

Nil

- END OF REPORT -